

**PUBLIC NOTICE OF A MEETING
OF THE CITY COUNCIL OF PLEASANT VIEW CITY, UTAH**

June 14, 2016

Public Notice is hereby given that the City Council of Pleasant View, Utah will hold a Public Meeting in the city office at 520 West Elberta Dr. in Pleasant View, Utah on Tuesday, June 14, 2016, **commencing at 6:00 PM.**

The agenda consists of the following:

Pledge of Allegiance: Jerry Burns

Opening Prayer, Reading or Expression of Thought: Jerry Burns

Comments/Questions for the Mayor & Council for items not on the agenda (public)

Consent Items:

- Minutes of May 24, 2016 (joint meeting and regular meeting)
- Bills of Pleasant View City
- Consideration and approval of **FSP 16-018**, a request by Aaron Olson for an amended plat, Deer Crest, Ph 1, 2nd Amendment, for the purposes of re-subdividing Lot 45 of Deer Crest Phase 1 (TIN: 16-314-0001) into two lots, Lot 14 and Lot 15, as it was originally platted.
- Consideration and approval of **ADQ 15-014**, an adequacy determination for the Station at Pleasant View, Phase 3, a multi-family residential development of 128 units, located at approximately 2900 North Highway 89 (TIN: 19-016-0023).

Business:

- 6:10 P.M. **1.** Discussion and approval of amendments made to the previously approved Memorandum of Understanding between Pleasant View City, Weber Basin Water Conservancy District and Bona Vista Water Improvement District for the purposes of a Culinary Water Connection and Use of Water from the North Weber Well. *(Presenter: Melinda Greenwood)*
- 6:30 P.M. **2.** Proclamation of Pleasant View City's Support of Local First Utah's Independents Week, July 1-7, 2016. *(Presenter: Mayor Mileski)*
- 6:35 P.M. **3.** Discussion and consideration of creating an Urban Deer Management Plan. *(Presenter: Mayor Mileski)*
- 6:45 P.M. **4.** Public Hearing continued from May 24, 2016 - consider possible action to adopt the 2016-2017 fiscal year budget.
- 7:45 P.M. **5.** Public Hearing continued from May 24, 2016 - consider possible action to amend the 2015-2016 fiscal year budget.
- 7:50 P.M. **6.** Public Hearing, discussion, and possible action on the adoption of an ordinance which would abandon an approximately 50 foot right-of-way recorded with Weber County Recorder on September 5, 1923, which is predominately located between 10 feet and 400 feet north of 2700 North, between 350 West and 750 West. *(Presenter: Valerie Claussen)*

**PUBLIC NOTICE OF A MEETING
OF THE CITY COUNCIL OF PLEASANT VIEW CITY, UTAH**

June 14, 2016

Public Notice is hereby given that the City Council of Pleasant View, Utah will hold a Public Meeting in the city office at 520 West Elberta Dr. in Pleasant View, Utah on Tuesday, June 14, 2016, **commencing at 6:00 PM.**

The agenda consists of the following:

Pledge of Allegiance: Jerry Burns

Opening Prayer, Reading or Expression of Thought: Jerry Burns

Comments/Questions for the Mayor & Council for items not on the agenda (public)

Consent Items:

- Minutes of May 24, 2016 (joint meeting and regular meeting)
- Bills of Pleasant View City
- Consideration and approval of **FSP 16-018**, a request by Aaron Olson for an amended plat, Deer Crest, Ph 1, 2nd Amendment, for the purposes of re-subdividing Lot 45 of Deer Crest Phase 1 (TIN: 16-314-0001) into two lots, Lot 14 and Lot 15, as it was originally platted.
- Consideration and approval of **ADQ 15-014**, an adequacy determination for the Station at Pleasant View, Phase 3, a multi-family residential development of 128 units, located at approximately 2900 North Highway 89 (TIN: 19-016-0023).

Business:

- 6:10 P.M. **1.** Discussion and approval of amendments made to the previously approved Memorandum of Understanding between Pleasant View City, Weber Basin Water Conservancy District and Bona Vista Water Improvement District for the purposes of a Culinary Water Connection and Use of Water from the North Weber Well. *(Presenter: Melinda Greenwood)*
- 6:30 P.M. **2.** Proclamation of Pleasant View City's Support of Local First Utah's Independents Week, July 1-7, 2016. *(Presenter: Mayor Mileski)*
- 6:35 P.M. **3.** Discussion and consideration of creating an Urban Deer Management Plan. *(Presenter: Mayor Mileski)*
- 6:45 P.M. **4.** Public Hearing continued from May 24, 2016 - consider possible action to adopt the 2016-2017 fiscal year budget.
- 7:45 P.M. **5.** Public Hearing continued from May 24, 2016 - consider possible action to amend the 2015-2016 fiscal year budget.
- 7:50 P.M. **6.** Public Hearing, discussion, and possible action on the adoption of an ordinance which would abandon an approximately 50 foot right-of-way recorded with Weber County Recorder on September 5, 1923, which is predominately located between 10 feet and 400 feet north of 2700 North, between 350 West and 750 West. *(Presenter: Valerie Claussen)*

- 8:15 P.M. **7.** Discussion and possible action on the adoption of a resolution for the acceptance of the 2700 North Corridor Specific Area Plan. *(Presenter: Valerie Claussen)*
- 8:30 P.M. **8.** Approval of a Local Transportation Funding Agreement by and between Weber County and Pleasant View City for 2550 N Road Improvements in the amount of \$162,825 for construction and \$68,553 for right-of-way acquisition. *(Presenter: Melinda Greenwood)*
- 8:40 P.M. **9.** Discussion on determining a process for purchasing right-of –way acquisition and purchasing property needed for city projects. *(Presenter: Melinda Greenwood)*
- 8:50 P.M. **10.** Discussion and Possible Approval of a Contract for a Prosecuting Attorney
(Presenter: Melinda Greenwood)
- 9:00 P.M. **11.** Closed Session for City Administrator personnel evaluation and discussion of character and professional competence of an individual.

12. Action items from closed meeting.

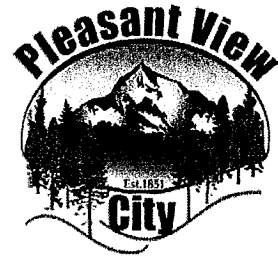
Other Business

Adjournment

The City Council at their discretion may change the order and times of the agenda items.

In compliance with the Americans with Disabilities Act, persons needing auxiliary services for these meetings should call the Pleasant View City Office at 801-782-8529, at least 24 hours prior to the meeting.

Memo



To: Mayor Mileski & City Council Members
From: Melinda Greenwood, City Administrator
Meeting Date: June 14, 2016
Re: Discussion and Possible Action on Approving a Contract with Gage Arnold for the Pleasant View City Justice Court Prosecuting Attorney

I. RECOMMENDED ACTION

Approve the contract with Gage Arnold for a Prosecuting Attorney.

II. DESCRIPTION / BACKGROUND

Long time City Prosecutor, Gary Heward, submitted his retirement notice to me at the beginning of May. Gary has served as the contracted City Prosecutor for 28 years, and has been a tremendous asset to our Justice Court.

Because the Prosecutor position has been a contract employee, it was determined that a Request for Proposals would be the ideal method of finding a candidate to fill the vacancy. An RFP was published in May, with a closing date of June 1, 2016. The City received eight proposals, and the selection committee (Chief Hadley, Sergeant Clark, Elaine Larsen, Sergeant Talbot and myself) narrowed the pool down to three candidates to interview.

Interviews were held this past Thursday, and all three candidates did an excellent job in the interviews and had ample work experience as required by the RFP. The Interview Committee (Chief Hadley, Elaine Larsen, Sergeant Clark and myself) came to consensus on offering the position to Mr. Gage Arnold, as he was the top candidate.

Mr. Arnold and I have been negotiating terms of the contract, which is attached to this memo. (Please note that as of June 13, 2016, the attached contract is a draft and may be presented differently at the City Council meeting tomorrow evening.)

References for Mr. Arnold have all been positive. Based on this, staff recommends the Council approve the contract for the service of a Prosecuting Attorney with Mr. Gage Arnold.

III. IMPACT

- A. Fiscal** – \$6,000 annually, currently in the budget. The contract allows for an annual market increase, equal to the average market increase given to employees.

IV. ALTERNATIVES

A. None

V. SCHEDULE / TIME CONSTRAINTS

A. None

VI. LIST OF ATTACHMENTS

A. RFP for Prosecuting Attorney

B. Gage Arnold Proposal (Redacted for Privacy)

C. Draft Contract for Prosecuting Attorney



Pleasant View City

REQUEST FOR PROPOSALS Pleasant View City Prosecuting Attorney

PURPOSE

The purpose of this Request for Proposal ("RFP") is to solicit proposals from qualified attorneys on providing prosecutorial services through the Pleasant View City Justice Court, located at 520 West Elberta Drive, Pleasant View City, UT.

Candidates shall have a Juris Doctor from an accredited law school and be a good standing and active member of the Utah State Bar and be able to comply with all the terms contained in this RFP.

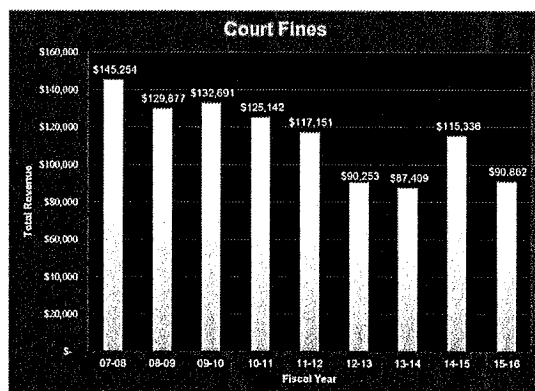
BACKGROUND

The new Prosecuting Attorney will be hired by the Mayor and City Administrator and will have an employment contract approved by the City Council. The Prosecuting Attorney will report directly to the City Administrator and is expected to work closely with the City's Court staff and police department. This position is anticipated to be a contract attorney, with the City providing the contracted attorney with the IRS Form 1099-MISC as required by law.



Pleasant View City (population ~9,000) is a picturesque community located in Northern Weber County, Utah. Pleasant View was founded in 1851 and became incorporated in 1945. The City is nestled at the base of Mount Ben Lomond in Weber County.

Pleasant View occupies an area of approximately 6.7 square miles. It is a gateway community to Weber County for travelers going south on Highway 89 and I-15, and is a last-stop for those heading north along the Wasatch front.



Pleasant View City operates under the six-member form of government, with an elected Mayor and five Council Members. The day-to-day operations and the majority of executive authorities are delegated to a City Administrator, who works hand-in-hand with the Mayor to ensure all city operations are well-run. City operations include a full-time police department which includes part-time animal services, and a municipal justice court. Other city services include public works (water streets, stormwater, snowplowing, garbage and recycling), community development, parks and recreation programming. The City's

current full-time staff of 21 employees boasts attitudes of professionalism, loyalty, dedication to the best interests of the City and an atmosphere of teamwork.



Pleasant View City

The Pleasant View City Police Department has eight full-time sworn officers and one civilian position, and averages approximately 7,500 calls per year.

The City's court is certified as a third class court and since 2007 has averaged \$114,886 in annual court revenues. The Court has had a very stable environment, with the Court Administrator having nearly 30 years of court experience, with 24 of them with Pleasant View City. Further, the City's Judge has been presiding since 2003 and the current prosecuting attorney is retiring after serving the City for 28 years.

SCOPE OF WORK

In general, the Prosecuting Attorney enforces state law for Class B and C misdemeanors, infractions, and any local ordinances of a criminal nature within the corporate limits of Pleasant View City. The work included in this section is an accurate depiction of the work to be provided by the interested party, as well as parameters under which the work is to be provided.

The Prosecuting Attorney is responsible to provide prompt, timely and competent legal service in the City's Justice Court, prosecuting on behalf of the City in the Justice Court. The Prosecuting Attorney will be responsible for maintaining case files and responding to case related inquiries from the City, other attorneys, and Court officials. The Prosecuting Attorney complies with all laws, rules of professional conduct, and City policies regulating his or her position and profession. Specifically, the work includes:

- 1) Prosecuting a broad spectrum of Pleasant View City Justice Court cases, including all routine professional legal work for such cases.
- 2) Working in cooperation with law enforcement to timely and efficiently prosecute violations the laws of Pleasant View City and the State of Utah.
- 3) Reviewing investigations and charges brought by law enforcement within the City, and preparing charging documents as necessary.
- 4) Analyzing evidence in cases and reviewing pertinent information to determine facts in a case, including at least the following:
 - a. Meeting and discussing with police personnel
 - b. Review of police reports, evidence and supplemental materials
 - c. Meeting with defendants and witnesses
- 5) Scheduling expectations are as follows:
 - a. Attendance and presence at regularly scheduled Pleasant View City Justice Court business operations, including an average of two Tuesdays per month (typically the first and third Tuesday), with court beginning at 4:00 PM. The work averages approximately 8 hours per month.
 - b. Attendance at other meetings as requested by the Mayor, Court Staff, City Manager or Pleasant View City Police Department, to represent the City's interests in enforcing the laws of the State of Utah and any criminal local ordinances as required.
 - c. When Prosecuting Attorney will miss his/her regular court assignment due to trial, vacation, seminar, etc., he/she shall arrange with another contract attorney to cover Attorney's court.

Minimum Qualifications

- Graduation from an accredited law school with a Juris Doctor degree in law
- At least 2 years of prosecutorial experience in justice and/or district courts



Pleasant View City

- A license to practice law in the state of Utah
- Member in good standing of the Utah State Bar Association
- Valid State of Utah driver's license
- Ability to apply legal principles and knowledge to individual cases; ability to analyze, appraise and organize facts, evidence, and precedents and apply them to legal issues; ability to write briefs, legal memoranda, and opinions clearly, concisely, and grammatically correct; ability to speak clearly and concisely
- Ability to represent the City in a professional manner
- Ability to utilize a personal computer, including word processing and spreadsheet programs

Physical Demands

The physical demands described here are representative of those that must be met by the contract employee to successfully perform the essential functions of this job. While performing the duties of this job, the employee is frequently required to sit and talk or hear. The employee is occasionally required to walk; use hands to finger, handle, or feel objects, tools, or controls; and reach with hands and arms. The employee must occasionally lift and/or move up to 10 pounds. Specific vision abilities required by this job include close vision and the ability to adjust focus.

Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Work Environment and Equipment

The work environment characteristics are typical of an indoor office environment. The noise level in the work environment is usually moderately quiet.

The City will provide access to a desktop computer, desk phone, copier and scanner and basic office supplies.

The City will also provide an email address for the Prosecuting Attorney, if so desired.

Any equipment above and beyond this, which is deemed necessary to comply with job requirements, must be included in the applicant's proposal.

Contract Employee

The Prosecuting Attorney is an independent contractor who receives no employee benefits, no workers compensation coverage from the City, and no Internal Revenue Service withholdings are made from pay. The successful applicant will be expected to enter into a contract with the City.

Payment and Wages

The interested parties are to propose an annual fee, which will be paid in twelve equal monthly installments through the contracted year.



Pleasant View City

PROPOSAL DEADLINES, SUBMITALS, & REQUIREMENTS

The proposal shall:

- Be submitted no later than **5:00 PM MST on Wednesday, June 1, 2016.**
- Be submitted by email to mgreenwood@pleasantviewcity.com
- Be no more than twelve (12) pages, with paper size of 8½" x11", and font size no less than 10 point
- The subject line should state: **Pleasant View City Prosecutor**

The submitted Proposal shall address and include the following information:

1. Letter of Interest including reasons for desire to become Pleasant View's City Prosecutor.
2. Resume and/or comprehensive work history highlighting jobs relevant to prosecutorial attorney services.
3. Proposed annual fee for services.
4. Four (4) references that can attest to the applicant's character and work ability, including current contact information (including phone and email).
5. Any other information believed to be relevant should be provided as an appendix to the proposal, and will count toward the twelve (12) page limit.

SELECTION CRITERIA

<i>Weight</i>	<i>Evaluation Criteria</i>
30%	Relevant work experience and education
40%	Interview scores
15%	Ability to meet the needs of the City's Court and Police Department
15%	Cost

The City reserves the right to request a Responder to clarify any part of their Proposal. Response(s) to such requests must be made in writing and will become part of the Proposal. Unsolicited supplementary information and materials received after the deadline will not be considered in the evaluation.

The City reserves the right to reject any, or all, Proposals submittals, to waive any formality in the request for qualifications, and to make selection and prequalify Contractors and to modify the schedule and scope of this project as it may best serve the interest of the City.

QUESTIONS

All questions regarding this RFP are expected to be submitted by email only. The deadline for all questions is *Thursday, May 26, 2016 at 5:00 PM*. Please submit all questions and correspondence via email to:



Pleasant View City

mgreenwood@pleasantviewcity.com. The subject line should state: **Pleasant View City Prosecutor RFP**. All responses to the inquiries received prior to this date will be distributed to all interested parties via (BCC'd) email.

To be included as an interested party, no later than *Thursday, May 26 at 5:00 PM*, please submit your name and email address to: mgreenwood@pleasantviewcity.com. The subject line should state: **Interested Party**. As an interested party, you will receive the emailed response to the questions that were submitted regarding this RFP.

SELECTION PROCESS & SCHEDULE

The City will hold interviews for the top candidates, tentatively scheduled for Tuesday, June 7th.

Offers and contract negotiations are expected to be finalized by June 13, with Mayor and Council approval of the employment contract targeted for the June 14, 2016 City Council meeting.

The City expects to select one candidate for the Prosecuting Attorney position. The City will enter into negotiations with the selected candidate, and execute a contract upon completion of negotiation of fees and contract terms for City Council.

An anticipated transition and training start dates are scheduled for the June 21 and June 28 court dates.

The following tentative schedule has been prepared for this project.

RFP advertisement	May 18, 2016
Interested Party Due	May 26 at 5:00 PM
Questions Due	May 26 at 5:00 PM
Proposal Due	5:00 PM, June 1, 2016
Interviews	Tuesday, June 7
Notice of Award	June 14, 2016
Start Employment	June 21, 2016

GAGE H. ARNOLD

DEPUTY WEBER COUNTY ATTORNEY

· 2380 Washington Boulevard, Ste. 230 · Ogden, UT 84401 ·
· Office - 801.399.8377 · Cell - @gmail.com

May 30, 2016

Ms. Melinda Greenwood
Pleasant View City
520 West Elberta Drive
Pleasant View, UT 84414

RE: Pleasant View City Prosecutor Position

Dear Ms. Greenwood:

I am writing you to express my interest in becoming Pleasant View City's next prosecutor. I am confident that I would be a great fit to represent Pleasant View City and its citizens. I would like to meet with you to discuss my résumé and how I can help Pleasant View City.

Experience

Prosecution is my career. For the past five years I have worked full-time as a Deputy Weber County Attorney and plan to stay there until I retire. I have prosecuted a wide range of felony and misdemeanor cases, but I began my career working in the Weber County Justice Court. In the past I have also covered for several justice court prosecutors in Weber County, including Gary Heward in Pleasant View City. Whether it is in a domestic violence, driving under the influence, or public nuisance case, I will represent Pleasant View City in a professional manner and deliver thorough, quality work.

Knowledge

In addition to prosecution, I am also an adjunct faculty member of the Criminal Justice Program at Weber State University. I also teach at the Weber

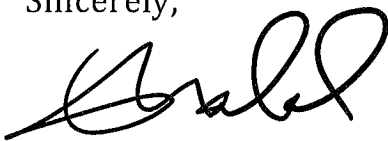
State Police Academy. I have found that teaching others about criminal law has helped me hone my own practice and research areas where I can improve. I would share all of my prepared lectures, case law updates, and trainings with the Pleasant View City Police Department as a part of the contracted rate.

Availability

I believe that many of our local police officers, including members of the Pleasant View City Police Department, would say that I am one of the most accessible prosecutors at the Weber County Attorney's Office. Contacting me is never a problem and I regularly give police officers my cell phone number with instructions to call me anytime they have questions or problems. I receive phone calls or text messages during the day, night, or on the weekends and am always ready to help an officer work through situation that he or she faces at that very moment. Being an available resource to the Pleasant View City Police Department would be my top priority.

I would like to meet with you to discuss these attributes and others that I would bring to the Pleasant View City Justice Court. I look forward to hearing from you. If you have any questions about me or my proposal, please feel free to call or email me anytime.

Sincerely,

A handwritten signature in black ink, appearing to read 'Gage H. Arnold', with a stylized, cursive script.

Gage H. Arnold

Enclosure

GAGE H. ARNOLD

DEPUTY WEBER COUNTY ATTORNEY

· 2380 Washington Boulevard, Ste. 230 · Ogden, UT 84401 ·
· Office - 801.399.8377 · Cell - @gmail.com

PROFESSIONAL EXPERIENCE

DEPUTY WEBER COUNTY ATTORNEY – OGDEN, UT

March 2011 – Present

- Prosecute felony and misdemeanor offenses
- Represent the State of Utah during criminal hearings and jury trials
- Draft motions and memoranda regarding criminal cases.
- Weber County Justice Court Prosecutor
- NHTSA Trained in DWI Detection & Standardized Field Sobriety Testing
- Mental Health Court and Juvenile Court Prosecutor
- Children's Justice Center Team Member
- Board Member – CROSS Gang Intervention Program
- Trial Advocacy I, National District Attorney Association, August 2013
- Advanced Trial Skills Course, Utah Prosecution Council, November 2014
- White Collar Crime Conference, November 2015

WEBER STATE UNIVERSITY – OGDEN, UT

January 2011 – Present

ADJUNCT PROFESSOR – CRIMINAL JUSTICE DEPARTMENT

- I teach Laws of Evidence to prospective criminal justice students. The course is designed to acquaint the students with the principles and rules of evidence with an emphasis on evidentiary problems related to criminal cases.

WEBER STATE UNIVERSITY – OGDEN, UT

March 2015 – Present

POLICE ACADEMY INSTRUCTOR

- As a Police Academy Instructor I teach cadets about constitutional law, the laws of arrest, reasonable force, police liability, courtroom demeanor, and the Utah Criminal Code.

LAW OFFICES OF GAGE H. ARNOLD – OGDEN, UT

May 2010 – March 2011

SELF EMPLOYED ATTORNEY

- Emphasis on Criminal/DUI Defense, Family Law & Tort Law
- Ogden City Public Defender

WEBER COUNTY ATTORNEY'S OFFICE - OGDEN, UT

August 2009 – March 2010

INTERNSHIP

- Prosecuted cases in the Weber County Justice Court
- Prepared a federal grant proposal for a DUI Court Program which resulted in an award over \$295,000

GONZAGA CENTER FOR LAW & JUSTICE - SPOKANE, WA*May – August 2009***INTERN - GENERAL PUBLIC INTEREST CLINIC**

- Conducted a trial for damages under the Washington Consumer Protection Act
- Prepared witnesses for trial, interviewed clients, and drafted subpoenas
- Deposed witnesses in preparation for trial

WASHINGTON STATE ATTORNEY GENERAL'S OFFICE*2008 – 2009***LAW CLERK - TORTS DIVISION (SPOKANE OFFICE)**

- Prepared responses regarding employment lawsuits against the State of Washington.
- Drafted an appellate brief for the Ninth Circuit Court of Appeals

EDUCATION

GONZAGA UNIVERSITY SCHOOL OF LAW, JURIS DOCTOR*December 2009*

- Associate Editor, Gonzaga Journal of International Law
- Cum. 3.03 GPA
- Merit Scholarship Recipient
- Gonzaga Society of Law & Business Member

WEBER STATE UNIVERSITY, BACHELOR OF SCIENCE*May 2007*

- Major: Economics with a Legal Emphasis, Cum. 3.37 GPA
- WSU Office of Undergraduate Research Scholarship
- Worked 40 plus hours per week while maintaining a full course load, graduating debt free

ADMITTED TO PRACTICE

- Utah State Bar
- United States District Court

*2010 – Present**2010***VOLUNTEER & COMMUNITY**

SERVICE MISSION - ARGENTINA, PATAGONIA REGION*2001 – 2003*

- Spanish proficiency
- Supervised 150 volunteers for six months

BOY SCOUTS OF AMERICA*2014***WEBER COUNTY LIBRARY SUMMER START READING PROGRAM***2010***ROY CITY RECREATION - VOLUNTEER COACH***2003 – 2005***ST. ANNE'S SHELTER FOR THE HOMELESS***2003***INTERESTS**

Family, fishing, golfing, playing competitive softball, Gonzaga basketball, and attending concerts of all types

GAGE H. ARNOLD
DEPUTY WEBER COUNTY ATTORNEY

· 2380 Washington Boulevard, Ste. 230 · Ogden, UT 84401 ·
· 801.399.8377 · garnold@co.weber.ut.us ·

PROPOSED ANNUAL FEE – \$6,000

GAGE H. ARNOLD
DEPUTY WEBER COUNTY ATTORNEY

· 2380 Washington Boulevard, Ste. 230 · Ogden, UT 84401 ·
· 801.399.8377 · garnold@co.weber.ut.us ·

REFERENCES

- GARY R. HEWARD, ATTORNEY
EMAIL:
PHONE:

- RICHARD M. GALLEGOS, ATTORNEY
EMAIL:
PHONE:

- MICHAEL D. BOUWHUIS, ATTORNEY
EMAIL:

PHONE:

- BENJAMIN WILLOUGHBY, ATTORNEY
EMAIL:
PHONE:



CONTRACT FOR PROFESSIONAL CONSULTING SERVICES

Pleasant View City Prosecuting Attorney

THIS CONTRACT ("Contract") is entered into this 14th day of June, 2016 by and between **Pleasant View City** ("the City"), and **Gage Arnold**, ("the Consultant").

WHEREAS, the City wishes to have the Consultant performing the services hereinafter referred to, and

WHEREAS, the Consultant is willing to perform these services,

NOW THEREFORE THE PARTIES hereby agree as follows:

1) Services.

- a. *Scope of Work.* The Consultant shall perform the services specified in Appendix A, "Scope of Work," which is made part of this Contract ("the Services").

Term. Unless otherwise extended or canceled in accordance with the terms and conditions of this contract, the Consultant shall perform the Services for a three year period, commencing **June 21, 2016** and continuing through **June 30, 2019**, with an additional option of two one-year automatic extensions. The first contract extension option would be for the year of July 1, 2019 to June 30, 2020 and the second extension would be for the year July 1, 2020 to June 30, 2021. Any changes to these terms must be subsequently agreed to by both parties in writing.

- 2) Contract/Prosecuting Attorney Supervisor.** The City designates the City Administrator, Melinda Greenwood, as the Contract/Prosecuting Attorney Supervisor. The Contract Supervisor shall be responsible for the coordination of activities under the Contract, and for approving payments.

3) Payment.

- a. *Not to Exceed.* For Services rendered pursuant to Appendix A, the City shall pay the Consultant a monthly amount not to exceed five hundred dollars (\$500.00), for a total annual payment of six thousand dollars (\$6,000.00). The payments made under the Contract consist of the Consultant's remuneration as defined in sub-paragraph b below and of the direct expenses as defined in sub-paragraph c below.
 - i. *Effective July 1 of each contract year, the compensation shall be adjusted commensurate to the average market increase given to employees.*

- b. *Remuneration*. The City shall make monthly payments to the Consultant within thirty (30) days of the month following the services provided.
 - c. *Direct Expenses*. The City shall reimburse the Consultant for pre-approved direct expenses, when such expenses are supported by invoices and appropriate documentation is provided and consistent with Appendix A.
- 4) **Performance Standard**. The Consultant undertakes to perform the Services with the highest standards of professional and ethical competence and integrity.
- 5) **Ownership of Material**. Any studies, reports or other material, graphic, software or otherwise, prepared by the Consultant for the City under the Contract shall belong to and remain the property of the City. The Consultant may retain a copy of such documents and software.
- 6) **Independent Contractor**. While performing Services, the Consultant is an independent contractor and not an officer, agent or employee of the City.
- 7) **Assignment**. The Consultant shall not assign this Contract or Subcontract any portion of it without the City's prior written consent.
 - a. On occasion when the Consultant is unable to make City court dates, they shall:
 - i. Provide, at the Consultant's cost, a suitable replacement to fulfill the duties of the prosecuting attorney, or
 - ii. Ensure such an absence will not negatively impact the court schedule.
- 8) **Contract Modifications**. This Contract may be amended, modified, or supplemented, only upon written agreement by both parties.
- 9) **Disputes**.
 - a. *Written Authorization*. Claims for services or materials not clearly authorized by the Contract, or not ordered by the City by prior written authorization, will not be paid. The Consultant shall notify the City in writing, and wait for written approval, before it begins work not previously authorized. If such notification and approval is not given or the claim is not properly documented, the Consultant shall not be paid the extra compensation. Proper documentation alone shall not prove the validity of the claim.
 - b. *Mediation and Litigation*. The parties agree to use mediation after exhausting applicable administrative reviews to resolve disputes arising out of this contract. The parties agree that in the event of litigation, jurisdiction and venue will be in the 2nd District Court in Weber County.

10) **Termination.** This Contract may be terminated as follows:

- a. Mutual agreement of the parties; in writing and signed by the parties, and with a sixty (60) day notice.
- b. By either party for failure of the other party to fulfill its obligations under the Contract and after a prior written notice of performance deficiencies with a thirty (30) day period for an opportunity to cure identified issues, a written notice of intent to terminate is required and shall specify the reasons supporting termination. Reasonable allowances will be made for circumstances beyond the control of the Consultant and the City.
- c. Upon satisfactory completion of the required contract services.

The parties below hereto agree to abide by all the provisions of this contract. IN WITNESS WHEREOF, the parties sign and cause this contract to be executed.

CONSULTANT: Gage Arnold,

By:

Title:

Date

CITY Pleasant View City

By:

Title: *City Administrator*

Date

Appendix A

SCOPE OF WORK

In general, the Prosecuting Attorney enforces state law for Class B and C misdemeanors, infractions, and any local ordinances of a criminal nature within the corporate limits of Pleasant View City. The work included in this section is an accurate depiction of the work to be provided by the interested party, as well as parameters under which the work is to be provided.

The Prosecuting Attorney is responsible to provide prompt, timely and competent legal service in the City's Justice Court, prosecuting on behalf of the City in the Justice Court. The Prosecuting Attorney will be responsible for maintaining case files and responding to case related inquiries from the City, other attorneys, and Court officials. The Prosecuting Attorney complies with all laws, rules of professional conduct, and City policies regulating his or her position and profession. Specifically, the work includes:

- 1) Prosecuting a broad spectrum of Pleasant View City Justice Court cases, including all routine professional legal work for such cases.
- 2) Working in cooperation with law enforcement to timely and efficiently prosecute violations the laws of Pleasant View City and the State of Utah.
- 3) Reviewing investigations and charges brought by law enforcement within the City, and preparing charging documents as necessary.
- 4) Analyzing evidence in cases and reviewing pertinent information to determine facts in a case, including at least the following:
 - a. Meeting and discussing with police personnel
 - b. Review of police reports, evidence and supplemental materials
 - c. Meeting with defendants and witnesses
- 5) Scheduling expectations are as follows:
 - a. Attendance and presence at regularly scheduled Pleasant View City Justice Court business operations, including an average of two Tuesdays per month (typically the first and third Tuesday), with court beginning at 4:00 PM. The work averages approximately 8 hours per month.
 - b. Attendance at other meetings as requested by the Mayor, Court Staff, City Manager or Pleasant View City Police Department, to represent the City's interests in enforcing the laws of the State of Utah and any criminal local ordinances as required.
 - c. When Prosecuting Attorney will miss his/her regular court assignment due to trial, vacation, seminar, etc., he/she shall arrange with another contract attorney to cover Attorney's court.
- 6) Presenting information to the City Council on prosecutor workload and case statistics on an annual basis.

**MINUTES OF A JOINT MEETING OF THE
CITY COUNCIL AND PLANNING COMMISSION OF PLEASANT VIEW CITY,
UTAH**

May 24, 2016

The public meeting was held in the city office at 520 West Elberta Dr. in Pleasant View, Utah, commencing at 5:27 P.M.

MAYOR: Toby Mileski

COUNCILMEMBERS: Scott Boehme
Jerry Burns (*absent*)
Steve Gibson
Boyd Hansen
Sara Urry

PLANNING COMMISSION: Andy Nef
Danielle Jeppson
Richard Lewis
Jeff Hill
James Cummings

STAFF: Melinda Greenwood
Valerie Claussen
Tyson Jackson
Laurie Hellstrom
Ryon Hadley
Jay Palmer

VISITORS: Tony Pitman
Chris Sands

**1. Work session for the final presentation on 4300 North Sensitive Lands Study.
(Presenter: Chris Sands, BioWest Inc.)**

Chris Sands with BioWest Inc. gave an overview of the 4300 North Sensitive Land Study Project (presentation attached). Mayor Mileski: the Recommended Development Master Plan is looking for community input and not just from the city council and the planning commission. Chris Sands: I read all the General Plan open house comments given. Mayor Mileski: incentives can be given to developments like clustering and reducing a footprint. Chris Sands: people get nervous with multi-family developments. It should be more diverse than ¼ acre lots. CM Urry: we are trying to protect sensitive areas. Chris Sands: CUP' should be avoided. Valerie Claussen: we need to be specific. Andy Nef: we tried clustering before and residents don't want to see smaller subdivisions up on top. My problem is having a small cluster and then 10 years later preventing another subdivision coming in and filling in the land? Valerie Claussen: it's a mechanism to strip the property from all rights. CM Gibson: I had hoped that this study would have been more clear so we could say 'we don't want this because of this'. I hoped it would give more guidance and I don't see it. Chris Sands: I overlaid these concept plans over the constraining maps. Concept plans also depend on the area whether it has 1 constraint or 4 & 5 constraints and how severe are those constraints. Chris Sands: you will have all this information on GIS. Valerie Claussen: the General Plan is still discretionary. CM Gibson: I still want teeth and a better say when those requests come in. Valerie Claussen:

your teeth will be in the ordinance. Andy Nef: in the water protection zone we don't want anything there. Chris Sands: you should be concerned with those zones. CM Urry: this shows areas to protect and develop in a smart way. We have information on what to do. Chris Sands: we put this information into a tool. We are not going to tell you what to do but how to make good decisions. CM Hansen: the more ground covered the more water I will get from off the hill. CM Gibson: are you encouraging less curb and gutter? Chris Sands: if it is not needed. Danielle Jeppson: how was map A15 & A16 developed? Chris Sands: it was based on geology. Danielle Jeppson: there are a lot of red/recharge areas. CM Urry: where do we go from here? Valerie Claussen: this is just a study and we can accept it as a tool. CM Gibson: this is just too broad. Regarding the red/recharge areas where does the water come from? Until we affect it and we don't have it then we will know. 1 billion gallons of water is a lot and where does it come from? I want more answers. Richard Lewis: if cluster homes are pushed we need to make sure specifications are in black and white. CM Urry: protection needs to come before development. Mayor Mileski: we can be restrictive and then the state legislature will tell us we can't. Chris Sands: our work is done here.

2. Discussion and possible action on the acceptance of the 4300 North Sensitive Lands Study.

Motion was made by CM Gibson to adopt the 4300 North Sensitive Lands Study (Resolution 2016-J). 2nd by CM Boehme. Voting aye: CM Boehme, CM Gibson, CM Hansen, and CM Urry. Motion passed 4-0.

Adjournment: 6:26 P.M.

**MINUTES OF THE REGULAR MEETING OF THE
CITY COUNCIL OF PLEASANT VIEW CITY, UTAH**

May 24, 2016

The public meeting was held in the city office at 520 West Elberta Dr. in Pleasant View, Utah, commencing at 6:00 P.M.

MAYOR: Toby Mileski

COUNCILMEMBERS: Scott Boehme
Jerry Burns (*absent*)
Steve Gibson
Boyd Hansen
Sara Urry

STAFF: Melinda Greenwood Laurie Hellstrom
Valerie Claussen Ryon Hadley
Tyson Jackson Jay Palmer

VISITORS: Andy Nef Jeff Hill
Danielle Jeppson

Pledge of Allegiance: Mayor Mileski

Opening Prayer, Reading or Expression of Thought: Boyd Hansen

Comments/Questions for the Mayor & Council for items not on the agenda.

None were given.

Consent Items:

Motion was made by CM Gibson to approve the consent items (minutes of May 10, 2016 (open and closed meetings), clarification of the April 12, 2016 minutes, item #4, and ratification of crack seal material purchased in the amount of \$18,855. 2nd by CM Boehme. Voting aye: CM Boehme, CM Gibson, CM Hansen, and CM Urry. Motion passed 4-0.

1. Public Hearing and consider possible action to adopt the 2016-2017 fiscal year budget.

Motion was made by CM Boehme to go into a public hearing and consider possible action to adopt the 2016-2017 fiscal year budget. 2nd by CM Gibson. Voting aye: CM Boehme, CM Gibson, CM Hansen, and CM Urry. Motion passed 4-0.

Mayor Mileski asked for comments from the public. No comments were given.

Motion was made by CM Gibson to continue the public hearing and consider possible action to adopt the 2016-2017 fiscal year budget. 2nd by CM Hansen. Voting aye: CM Boehme, CM Gibson, CM Hansen, and CM Urry. Motion passed 4-0.

The council reviewed the tentative budget and proposed changes. Changes discussed will be made for the next meeting. The council decided not to increase utility rates.

2. Public Hearing and consider possible action to amend the 2015-2016 fiscal year budget.

Motion was made by CM Boehme to go into a public hearing and consider possible action to amend the 2015-2016 fiscal year budget. 2nd by CM Gibson. Voting aye: CM Boehme, CM Gibson, CM Hansen, and CM Urry. Motion passed 4-0.

Mayor Mileski asked for comments from the public. No comments were given.

Motion was made by CM Boehme to continue the public hearing and consider possible action to amend the 2015-2016 fiscal year budget. 2nd by CM Gibson. Voting aye: CM Boehme, CM Gibson, CM Hansen, and CM Urry. Motion passed 4-0.

3. Approval of an amended Local Transportation Funding Agreement by and between Weber County and Pleasant View City for Skyline Drive (4300 N between 350 W and 500 W) in the amount of \$228,903. (Presenter: Melinda Greenwood)

Melinda Greenwood: we are getting funding for the road project on 4300 N between 350 W and 500 W. We are doing it now in conjunction with the fire substation construction. If the cost of the road construction is over \$228,903 we will split the cost 50/50 with North View Fire. There is a problem in completing the intersection of 500 W and south. It will require a retaining wall or slope the 15' fall to the property.

Motion was made by CM Boehme to approve the Local Transportation Funding Agreement by and between Weber County and Pleasant View City for Skyline Drive (4300 N between 350 W and 500 W) in the amount of \$228,903. 2nd by CM Gibson. Voting aye: CM Boehme, CM Gibson, CM Hansen, and CM Urry. Motion passed 4-0.

4. Approval of an amended Local Transportation Funding Agreement by and between Weber County and Pleasant View City for Skyline Drive right-of-way acquisition in the amount of \$2,446,192. (Presenter: Melinda Greenwood)

Motion was made by CM Gibson to approve the an amended Local Transportation Funding Agreement by and between Weber County and Pleasant View City for Skyline Drive right-of-way acquisition in the amount of \$2,446,192 2nd by CM Boehme. Voting aye: CM Boehme, CM Gibson, CM Hansen, and CM Urry. Motion passed 4-0.

5. Discussion and possible action on the approval of a two-year (renewable) contact for IT Professional Services with Les Olsen. (Presenter: Valerie Claussen)

Valerie Claussen: Les Olsen's RFP fully addressed our request. We will have to pay for projects. It for 2 years up to 3 years.

Motion was made by CM Boehme to approve the two-year (renewable) contact for IT Professional Services with Les Olsen. 2nd by CM Hansen. Voting aye: CM Boehme, CM Gibson, CM Hansen, and CM Urry. Motion passed 4-0.

6. Discussion and approval of purchasing Emergency Operations Equipment and Emergency Supplies. (Presenter: Melinda Greenwood)

Melinda Greenwood: I can prepare it and work from home. One of the first items is an aerial map.

Motion was made by CM Gibson to approve purchasing Emergency Operations Equipment and Emergency Supplies in the amount of \$15K. 2nd by CM Hansen. Voting aye: CM Boehme, CM Gibson, CM Hansen, and CM Urry. Motion passed 4-0.

Other:

Valerie Claussen: parade entries are coming in. The planning commission will be hearing the Fire Station, Deer Crest (an individual lot), and 2700 N Specific Area Plan. We have received application from the Station 3, Sweet Separation (CSM), Deer Crest #3 with 17 lots. Deer Crest #4 will be coming next summer. I attended a fact finding meeting at a WFRC small meeting. I found out that our neighbors have different views.

CM Gibson: I love the west walking path.

Melinda Greenwood: we have had complaints from property owners regarding the walking path.

Mayor Mileski: the follow up on Butters is that they will drop the lawsuit. Trap shooting will be the Monday night at Butters' gravel pit. I will not be at the Founders Day Celebration. I have a wedding to go to.

Adjournment: 9:58 P.M.

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Only paid invoices included.

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
10-13120 DEVELOPMENT RECEIVABLES					
JONES & ASSOCIATES	17246	DEVELOPER RECEIVABLES	05/01/2016	1,553.25	1,553.25
Total 10-13120 DEVELOPMENT RECEIVABLES:				1,553.25	1,553.25
10-22230 STATE WITHHOLDING PAYABLE					
UTAH STATE TAX COMMISSIO	050116	STATE INCOME W/H	05/01/2016	4,806.78	4,806.78
Total 10-22230 STATE WITHHOLDING PAYABLE:				4,806.78	4,806.78
10-22500 INSURANCE PAYABLE					
AFLAC	261110	MONTHLY INSURANCE PREMIUM	06/01/2016	243.23	243.23
ALLIED ADM. FOR DELTA DENT	052516	DENTAL INS-	05/25/2016	2,268.80	2,268.80
PEHP-LTD	051416	LTD COVERAGE	05/14/2016	250.45	250.45
PEHP-LTD	052816	LTD COVERAGE	05/28/2016	257.11	257.11
PUBLIC EMPLOYEES HEALTH P	05/10/16	EMPLOYEES HEALTH INSURANCE PREMIUMS	05/10/2016	25,093.00	25,093.00
WASHINGTON NATIONAL INS C	P1579322	SECONDARY INSURANCE	05/01/2016	86.65	86.65
Total 10-22500 INSURANCE PAYABLE:				28,199.24	28,199.24
10-22600 FLEX SPENDING PAYABLE					
PEHP-FLEX	051416	FLEX SPENDING PROGRAM	05/14/2016	549.20	549.20
PEHP-FLEX	052816	FLEX SPENDING PROGRAM	05/28/2016	549.20	549.20
PEHP-FLEX	060116	FLEX SPENDING PROGRAM	06/01/2016	19.25	19.25
Total 10-22600 FLEX SPENDING PAYABLE:				1,117.65	1,117.65
10-22900 Miscellaneous Payable					
FRATERNAL ORDER OF POLIC	062016	FOP MEMBERSHIP FOR CHALYCE COOMES	06/01/2016	35.00	35.00
Total 10-22900 Miscellaneous Payable:				35.00	35.00
10-41-220 PUBLIC NOTICES					
WATKINS PRINTING	41585	UTILITY BILLS/NEWSLETTER	05/16/2016	775.59	775.59
WATKINS PRINTING	41586	NEWSLETTER ONLY W/MAILING SERVICES	05/16/2016	573.35	573.35
Total 10-41-220 PUBLIC NOTICES:				1,348.94	1,348.94
10-41-310 PROFESSIONAL & TECHNICAL					
TECSERV, INC.	12513	MONTHLY NETWORK SERVICES-LEGIS	05/01/2016	52.63	52.63
Total 10-41-310 PROFESSIONAL & TECHNICAL:				52.63	52.63
10-41-610 CITY APPRECIATION					
ZION'S BANK-BANKCARD CENT	051716.8	LIFE TRIBUTES-FLOWERS FOR JAY'S MOTHERS FUNER	05/17/2016	69.90	69.90
Total 10-41-610 CITY APPRECIATION:				69.90	69.90
10-41-620 MISCELLANEOUS					
LEE'S MARKET	30984	GET WELL PLANT/DELIVERY FOR PC NATE PETERSON	04/26/2016	21.98	21.98
Total 10-41-620 MISCELLANEOUS:				21.98	21.98

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
10-42-240 OFFICE SUPPLIES AND EXPENSE					
FARR WEST CITY	2016-0502	COURT STAMP	05/17/2016	20.20	20.20
LAYTON OFFICE SUPPLY	0185752-001	CALCULATOR	05/04/2016	61.99	61.99
LAYTON OFFICE SUPPLY	0186423-001	OFFICE SUPPLIES	05/26/2016	14.80	14.80
LAYTON OFFICE SUPPLY	0186423-001	OFFICE SUPPLIES	05/26/2016	5.60	5.60
LAYTON OFFICE SUPPLY	0186423-001	OFFICE SUPPLIES	05/26/2016	4.80	4.80
Total 10-42-240 OFFICE SUPPLIES AND EXPENSE:				107.39	107.39
10-42-280 TELEPHONE					
CENTURY LINK	051316	COURT PORTION-OFFICE PHONE BILL	05/13/2016	50.00	50.00
Total 10-42-280 TELEPHONE:				50.00	50.00
10-42-310 PROFESSIONAL & TECHNICAL					
GARY R. HEWARD	062016	ATTORNEY SERVICE	06/01/2016	500.00	500.00
TECSERV, INC.	12513	MONTHLY NETWORK SERVICES-COURT	05/01/2016	105.26	105.26
Total 10-42-310 PROFESSIONAL & TECHNICAL:				605.26	605.26
10-43-240 OFFICE SUPPLIES AND EXPENSE					
LAYTON OFFICE SUPPLY	0186423-001	OFFICE SUPPLIES	05/26/2016	5.59	5.59
LAYTON OFFICE SUPPLY	0186423-001	OFFICE SUPPLIES	05/26/2016	14.78	14.78
LAYTON OFFICE SUPPLY	0186423-001	OFFICE SUPPLIES	05/26/2016	4.79	4.79
ZION'S BANK-BANKCARD CENT	051716.2	JUAN PABLO MEXICAN GRILL-PUBLIC WORKS LUNCH	05/17/2016	73.22	73.22
Total 10-43-240 OFFICE SUPPLIES AND EXPENSE:				98.38	98.38
10-43-310 PROFESSIONAL & TECHNICAL					
TECSERV, INC.	12513	MONTHLY NETWORK SERVICES-ADMIN	05/01/2016	105.26	105.26
Total 10-43-310 PROFESSIONAL & TECHNICAL:				105.26	105.26
10-44-240 OFFICE SUPPLIES AND EXPENSE					
LAYTON OFFICE SUPPLY	0186423-001	OFFICE SUPPLIES	05/26/2016	14.80	14.80
LAYTON OFFICE SUPPLY	0186423-001	OFFICE SUPPLIES	05/26/2016	5.60	5.60
LAYTON OFFICE SUPPLY	0186423-001	OFFICE SUPPLIES	05/26/2016	4.80	4.80
Total 10-44-240 OFFICE SUPPLIES AND EXPENSE:				25.20	25.20
10-44-310 PROFESSIONAL & TECHNICAL					
TECSERV, INC.	12513	MONTHLY NETWORK SERVICES-	05/01/2016	52.63	52.63
Total 10-44-310 PROFESSIONAL & TECHNICAL:				52.63	52.63
10-47-230 TRAVEL					
ZION'S BANK-BANKCARD CENT	051716.7	HILTON GARDEN INN-LAURIE LODGING FOR UGFOA CO	05/17/2016	314.73	314.73
Total 10-47-230 TRAVEL:				314.73	314.73
10-47-240 OFFICE SUPPLIES AND EXPENSE					
LAYTON OFFICE SUPPLY	0185752-001	CLASP ENVELOPES	05/04/2016	6.98	6.98
LAYTON OFFICE SUPPLY	0186423-001	OFFICE SUPPLIES	05/26/2016	14.80	14.80
LAYTON OFFICE SUPPLY	0186423-001	AA BATTERIES	05/26/2016	16.50	16.50
LAYTON OFFICE SUPPLY	0186423-001	OFFICE SUPPLIES	05/26/2016	5.60	5.60
LAYTON OFFICE SUPPLY	0186423-001	LETTER OPENERS	05/26/2016	5.79	5.79
LAYTON OFFICE SUPPLY	0186423-001	OFFICE SUPPLIES	05/26/2016	4.80	4.80

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
Total 10-47-240 OFFICE SUPPLIES AND EXPENSE:				54.47	54.47
10-47-310 PROFESSIONAL/TECHNICAL SERVICE					
TECSERV, INC.	12513	MONTHLY NETWORK SERVICES-RECOR	05/01/2016	52.63	52.63
Total 10-47-310 PROFESSIONAL/TECHNICAL SERVICE:				52.63	52.63
10-47-510 INSURANCE AND SURETY BONDS					
CNA SURETY	042916	BOND FOR NOTARY	04/29/2016	50.00	50.00
Total 10-47-510 INSURANCE AND SURETY BONDS:				50.00	50.00
10-49-510 INSURANCE AND SURETY BONDS					
UTAH LOCAL GOVERNMENTS	1526861	WOKERS COMP MONTHLY FEE	06/10/2016	1,753.19	1,753.19
Total 10-49-510 INSURANCE AND SURETY BONDS:				1,753.19	1,753.19
10-50-260 BLDGS/GROUNDS -SUPPLIES/MAINT.					
MODEL LINEN SUPPLY	0556327	MAT MAINTENANCE	04/12/2016	92.75	92.75
VK ELECTRIC, INC	4805	REPAIR OF BASEMENT PATH LIGHT	05/16/2016	301.94	301.94
ZION'S BANK-BANKCARD CENT	051716.9	CODALE ELECTRIC-OGDEN-ELECTRONIC BALLASTS	05/17/2016	84.08	84.08
Total 10-50-260 BLDGS/GROUNDS -SUPPLIES/MAINT.:				478.77	478.77
10-50-270 UTILITIES					
CENTURY LINK	051316	CITY PORTION-OFFICE PHONE BILL	05/13/2016	259.55	259.55
PLEASANT VIEW CITY	043016	103681-520 W ELBERTA	04/30/2016	378.67	378.67
QUESTAR GAS	050516	544 W ELBERTA DRIVE	05/05/2016	43.89	43.89
QUESTAR GAS	050516	520 W ELBERTA DR	05/05/2016	96.76	96.76
QUESTAR GAS	050516	885 W PLEASANT VIEW DR	05/05/2016	7.16	7.16
ROCKY MOUNTAIN POWER	051816	520 W ELBERTA DR	05/18/2016	409.77	409.77
ROCKY MOUNTAIN POWER	051816	885 W PLEASANT VIEW DR	05/18/2016	13.62	13.62
ROCKY MOUNTAIN POWER	051816	544 W ELBERTA DR	05/18/2016	46.87	46.87
Total 10-50-270 UTILITIES:				1,256.29	1,256.29
10-50-280 TELEPHONE					
FIRST DIGITAL	043016	OFFICE PHONES	04/30/2016	433.32	433.32
Total 10-50-280 TELEPHONE:				433.32	433.32
10-50-310 PROFESSIONAL & TECHNICAL					
ABM	9409650	JANITORIAL SERVICE THROUGH 5/31/16	05/01/2016	454.31	454.31
Total 10-50-310 PROFESSIONAL & TECHNICAL:				454.31	454.31
10-50-620 CONTRACTUAL SERVICES					
YOUNG ELECTRIC SIGN COMP	223994-1606	MAINTENANCE AGREEMENT	05/12/2016	105.00	105.00
Total 10-50-620 CONTRACTUAL SERVICES:				105.00	105.00
10-51-250 EQUIP/SUPPLIES/MAINTENANCE					
ZION'S BANK-BANKCARD CENT	051716.12	OREILLY AUTO-SHOP SUPPLIES	05/17/2016	13.47	13.47
ZION'S BANK-BANKCARD CENT	051716.12	FASTENAL-SAFETY SHOP SUPPLIES	05/17/2016	88.37	88.37
ZION'S BANK-BANKCARD CENT	051716.12	OREILLY AUTO-SHOP TOOLS	05/17/2016	16.98	16.98
ZION'S BANK-BANKCARD CENT	051716.9	FASTENAL-GLOVES/BUTT CNCTR H/S	05/17/2016	19.14	19.14

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
Total 10-51-250 EQUIP/SUPPLIES/MAINTENANCE:				137.96	137.96
10-51-270 UTILITIES					
QUESTAR GAS	050516	530 W ELBERTA DR	05/05/2016	71.82	71.82
ROCKY MOUNTAIN POWER	051816	530 W ELBERTA DR	05/18/2016	76.10	76.10
ROCKY MOUNTAIN POWER	051816	520 W ELBERTA DR	05/18/2016	462.10	462.10
Total 10-51-270 UTILITIES:				610.02	610.02
10-53-240 OFFICE SUPPLIES AND EXPENSE					
LAYTON OFFICE SUPPLY	0185752-001	CLASP ENVELOPES	05/04/2016	6.97	6.97
LAYTON OFFICE SUPPLY	0186423-001	OFFICE SUPPLIES	05/26/2016	14.80	14.80
LAYTON OFFICE SUPPLY	0186423-001	AA BATTERIES	05/26/2016	16.49	16.49
LAYTON OFFICE SUPPLY	0186423-001	OFFICE SUPPLIES	05/26/2016	5.60	5.60
LAYTON OFFICE SUPPLY	0186423-001	OFFICE SUPPLIES	05/26/2016	4.80	4.80
Total 10-53-240 OFFICE SUPPLIES AND EXPENSE:				48.66	48.66
10-53-310 PROFESSIONAL/TECHINCAL SERVICE					
BIO-WEST, INC	00187608	4300 N ENVIRONMENTAL LAND PLANNING STUDY	04/30/2016	1,480.71	1,480.71
IBI BROUP	10001523	MP UPDATE FINISHING TOUCHES	05/12/2016	1,112.36	1,112.36
TECSERV, INC.	12513	MONTHLY NETWORK SERVICES-PLANN	05/01/2016	52.63	52.63
Total 10-53-310 PROFESSIONAL/TECHINCAL SERVICE:				2,645.70	2,645.70
10-53-330 EDUCATION AND TRAINING					
ZION'S BANK-BANKCARD CENT	051716.6	PAYPAL UTAH ALLIANCE-SPRING CONF FOR VALERIE	05/17/2016	40.00	40.00
Total 10-53-330 EDUCATION AND TRAINING:				40.00	40.00
10-54-230 TRAVEL					
ZION'S BANK-BANKCARD CENT	051716.5	TEXACO-FUEL FOR TRAINING-RYON HADLEY	05/17/2016	43.40	43.40
Total 10-54-230 TRAVEL:				43.40	43.40
10-54-240 OFFICE SUPPLIES AND EXPENSE					
CDW GOVERNMENT, INC.	CTC6261	3TB HARD DRIVE/LASERJET PRO-FOR PD	04/19/2016	333.09	333.09
OFFICE DEPOT, INC.	835725540001	BOOKCASE-PD	04/22/2016	128.68	128.68
OFFICE DEPOT, INC.	836231487001	COMPUTER MONITOR-PD	04/26/2016	68.17	68.17
OFFICE DEPOT, INC.	836271873001	FILE	04/25/2016	126.63	126.63
Total 10-54-240 OFFICE SUPPLIES AND EXPENSE:				656.57	656.57
10-54-250 SUPPLIES/MAINTENANCE					
MORGAN COUNTY SHERIFF OF	050416	K-9 EQUIPMENT - BITE SUIT & SLEEVE	05/04/2016	300.00	300.00
Total 10-54-250 SUPPLIES/MAINTENANCE:				300.00	300.00
10-54-251 VEHICLE:FUEL					
TOM RANDALL DISTRIBUTING	0242262	FUEL - POLICE DEPT	04/21/2016	1,169.50	1,169.50
TOM RANDALL DISTRIBUTING	0243264	FUEL - POLICE DEPT	05/17/2016	1,322.59	1,322.59
Total 10-54-251 VEHICLE:FUEL:				2,492.09	2,492.09
10-54-253 VEHICLE: MAINTENANCE					
BEN LOMOND CARWASH	100	PRE-PAID CARWASH CARDS FOR PD	05/24/2016	630.00	630.00
RICHARD L. MILLER ENTERPR	1308	PD-FUEL	04/04/2016	7.00	7.00

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
RICHARD L. MILLER ENTERPR	1945	PD-FUEL	04/05/2016	7.00	7.00
RICHARD L. MILLER ENTERPR	2362	PD-FUEL	04/06/2016	7.00	7.00
RICHARD L. MILLER ENTERPR	3686	PD-FUEL	04/19/2016	6.00	6.00
RICHARD L. MILLER ENTERPR	4827	PD-FUEL	04/15/2016	7.00	7.00
RICHARD L. MILLER ENTERPR	5388	PD-FUEL	04/16/2016	5.00	5.00
WOODRUFF AUTO	66444	12 CHARGER-PD VEHICLE REPAIR	04/13/2016	58.39	58.39
WOODRUFF AUTO	66739	12 RAM P/U OIL CHANGE/SERVICE	05/04/2016	58.39	58.39
WOODRUFF AUTO	66800	14 CHARGER-PD VEHICLE REPAIR	05/10/2016	640.55	640.55
WOODRUFF AUTO	66822	10-DODGE CHARGER EMISSIONS TEST	05/11/2016	30.00	30.00
WOODRUFF AUTO	66840	EMISSION TEST-14 FORD F-150	05/11/2016	30.00	30.00
WOODRUFF AUTO	66861	04 DODGE P/U-PD VEHICLE REPAIR	05/16/2016	309.21	309.21
WOODRUFF AUTO	66869	12 RAM P/U-PD VEHICLE SAFETY/EMISSIONS	05/13/2016	45.00	45.00
Total 10-54-253 VEHICLE: MAINTENANCE:				1,840.54	1,840.54
10-54-280 COMMUNICATION SERVICES					
CENTURY LINK	050116	T-1 VERSATERM LINE FOR PD	05/01/2016	311.10	311.10
CENTURY LINK	051316	PD PORTION OF OFFICE PHONE BILL	05/13/2016	50.00	50.00
Utah Communications Authority	59571	LOCAL GOV. RADIO SERVICE	03/31/2016	488.25	488.25
Total 10-54-280 COMMUNICATION SERVICES:				849.35	849.35
10-54-320 ANIMAL SERVICES					
ZION'S BANK-BANKCARD CENT	051716.14	A-1 UNIFORMS-ANIMAL CONTROL EQUIPMENT	05/17/2016	103.52	103.52
ZION'S BANK-BANKCARD CENT	051716.14	JONES SHIRTS & SIGNS-ANIMAL CONTROL EQUIPMENT	05/17/2016	38.47	38.47
Total 10-54-320 ANIMAL SERVICES:				141.99	141.99
10-54-330 EDUCATION AND TRAINING					
ZION'S BANK-BANKCARD CENT	051716.14	SMITH & EDWARDS-TRAINING SUPPLIES	05/17/2016	145.27	145.27
Total 10-54-330 EDUCATION AND TRAINING:				145.27	145.27
10-54-470 UNIFORMS					
ZION'S BANK-BANKCARD CENT	051716.8	A-1 UNIFORMS-ANIMAL CONTROL EMBROIDERY	05/17/2016	30.00	30.00
Total 10-54-470 UNIFORMS:				30.00	30.00
10-54-620 CONTRACTUAL SERVICES					
JODI BEUS	041416	BLOOD DRAW-RUSSEL CROZIER	04/14/2016	70.00	70.00
JODI BEUS	041416A	BLOOD DRAW-STEVEN OYLER	04/14/2016	70.00	70.00
TECSERV, INC.	12513	MONTHLY NETWORK SERVICES-POLIC	05/01/2016	315.80	315.80
Total 10-54-620 CONTRACTUAL SERVICES:				455.80	455.80
10-58-310 PROFESSIONAL & TECHNICAL					
SUNRISE ENGINEERING INC	0081938	SERVICES THROUGH MAY 31, 2016	06/02/2016	7,525.00	7,525.00
Total 10-58-310 PROFESSIONAL & TECHNICAL:				7,525.00	7,525.00
10-59-250 EQUIPMENT-SUPPLIES & MAINTENAN					
ZION'S BANK-BANKCARD CENT	051716.17	HARBOR FREIGHT-CERT SUPPLIES	05/17/2016	25.62	25.62
ZION'S BANK-BANKCARD CENT	051716.17	WM SUPERCENTER-CERT SUPPLIES	05/17/2016	16.96	16.96
ZION'S BANK-BANKCARD CENT	051716.17	LEE'S MKTPLC-CERT SUPPLIES	05/17/2016	84.60	84.60
Total 10-59-250 EQUIPMENT-SUPPLIES & MAINTENAN:				127.18	127.18

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
10-60-230 TRAVEL					
ZION'S BANK-BANKCARD CENT	051716.3	BEST WESTERN ABBEY INN-JAY LODGING FOR ROAD S	05/17/2016	424.08	424.08
ZION'S BANK-BANKCARD CENT	051716.6	BEST WESTERN ABBEY INN-BART LODGINIG FOR ROAD	05/17/2016	424.08	424.08
Total 10-60-230 TRAVEL:				848.16	848.16
10-60-250 EQUIP/SUPPLIES/MAINTENANCE					
WHEELER CAT	PS000360655	CRACKSEALER PARTS	05/11/2016	272.00	272.00
Total 10-60-250 EQUIP/SUPPLIES/MAINTENANCE:				272.00	272.00
10-60-251 VEHICLE:FUEL					
TOM RANDALL DISTRIBUTING	0242262	DIESEL FUEL	04/21/2016	842.99	842.99
TOM RANDALL DISTRIBUTING	0242262	FUEL - PUBLIC WORKS DEPT	04/21/2016	438.56	438.56
TOM RANDALL DISTRIBUTING	0243264	FUEL - PUBLIC WORKS DEPT	05/17/2016	495.97	495.97
Total 10-60-251 VEHICLE:FUEL:				1,777.52	1,777.52
10-60-253 VEHICLE: MAINTENANCE					
IVERSON'S AUTO REPAIR	27239	PUBLIC WORKS TRUCK INSPECTIONS	05/03/2016	480.00	480.00
JACK'S TIRE & OIL COMPANY	422780-1	SWEEPER-TIRES	05/04/2016	919.14	919.14
ZION'S BANK-BANKCARD CENT	051716.12	CIRCUIT BOARD MEDIC-CLUSTER REPAIR #5 PLOW	05/17/2016	199.98	199.98
ZION'S BANK-BANKCARD CENT	051716.12	USPS-SHIPPIING FOR GAUGE CLUSTER	05/17/2016	21.91	21.91
ZION'S BANK-BANKCARD CENT	051716.12	FEDEX-SHIPPIING FOR CLUSTER PLOW #5	05/17/2016	33.25	33.25
ZION'S BANK-BANKCARD CENT	051716.12	WESTERN RADIATOR-#4 PLOW AIR COOLER	05/17/2016	709.00	709.00
ZION'S BANK-BANKCARD CENT	051716.12	RUSH TRK CTR OGDEN-#2 PLOW TRANSMITTER	05/17/2016	64.50	64.50
ZION'S BANK-BANKCARD CENT	051716.12	CIRCUIT BOARD MEDIC-REPAIR CLUSTER #5 PLOW	05/17/2016	199.98	199.98
ZION'S BANK-BANKCARD CENT	051716.12	FEDEX-SHIPPIING FOR CLUSTER PLOW #5	05/17/2016	14.99	14.99
Total 10-60-253 VEHICLE: MAINTENANCE:				2,642.75	2,642.75
10-60-270 UTILITIES					
ROCKY MOUNTAIN POWER	051816	681 W ELBERTA DR	05/18/2016	16.22	16.22
ROCKY MOUNTAIN POWER	051816	STREETLIGHTS	05/18/2016	2,017.39	2,017.39
Total 10-60-270 UTILITIES:				2,033.61	2,033.61
10-60-271 UTILITIES-SCHOOL XING					
ROCKY MOUNTAIN POWER	051816	3759 N 900 W	05/18/2016	11.74	11.74
ROCKY MOUNTAIN POWER	051816	3592 N 900 W	05/18/2016	11.85	11.85
Total 10-60-271 UTILITIES-SCHOOL XING:				23.59	23.59
10-60-310 PROFESSIONAL/TECHNICAL SERVICE					
TECSERV, INC.	12513	MONTHLY NETWORK SERVICES-STREE	05/01/2016	105.26	105.26
Total 10-60-310 PROFESSIONAL/TECHNICAL SERVICE:				105.26	105.26
10-60-470 STREET SUPPLIES/MATERIALS					
CACHE VALLEY ELECTRIC CO	22-178671	STREET LIGHT REPAIR	05/26/2016	545.00	545.00
INTERMOUNTAIN TRAFFIC SAF	34578	STREET SIGNS	05/02/2016	1,117.60	1,117.60
INTERMOUNTAIN TRAFFIC SAF	34632	STREET NAME SIGN	05/10/2016	37.60	37.60
INTERMOUNTAIN TRAFFIC SAF	34642	REGULATORY SIGN	05/11/2016	258.57	258.57
Total 10-60-470 STREET SUPPLIES/MATERIALS:				1,958.77	1,958.77
10-60-490 CLASS "C"ROAD EXPENDITURES					
CRAFCO INC	00198227	TAR FOR CRACK SEAL	04/27/2016	18,855.00	18,855.00

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
Total 10-60-490 CLASS "C"ROAD EXPENDITURES:				18,855.00	18,855.00
10-63-250 EQUIPMENT-SUPPLIES & MAINTENAN					
UTAH LEAGUE OF CITIES & TO	28873	YCC-LOCAL OFFICIALS DAY @ LEGISLATURE	03/31/2016	240.00	240.00
Total 10-63-250 EQUIPMENT-SUPPLIES & MAINTENAN:				240.00	240.00
10-70-250 EQUIP/SUPPLIES/MAINTENANCE					
FASTENAL COMPANY	UTPLE155977	16-14 BUTT CNCTR H/S-SAE F/W 5/8 Z...	04/26/2016	23.35	23.35
ZION'S BANK-BANKCARD CENT	051716.12	OREILLY AUTO-STRING TRIMMER FOR PONDS	05/17/2016	11.96	11.96
ZION'S BANK-BANKCARD CENT	051716.12	OGDEN LAWN & GARDEN-BARTS WEEDEATER	05/17/2016	38.11	38.11
Total 10-70-250 EQUIP/SUPPLIES/MAINTENANCE:				73.42	73.42
10-70-251 VEHICLE:FUEL					
TOM RANDALL DISTRIBUTING	0242262	FUEL - PARKS	04/21/2016	167.07	167.07
TOM RANDALL DISTRIBUTING	0243264	FUEL - PARKS	05/17/2016	188.94	188.94
Total 10-70-251 VEHICLE:FUEL:				356.01	356.01
10-70-253 VEHICLE: MAINTENANCE					
CHIC ARMATURE & GENERATO	30822	DELCO STARTER	04/26/2016	106.36	106.36
ZION'S BANK-BANKCARD CENT	051716.12	KIT*KAMAN OGDEN-PARKS BIG DIXIE BELT	05/17/2016	18.73	18.73
Total 10-70-253 VEHICLE: MAINTENANCE:				125.09	125.09
10-70-260 BLDGS/GROUNDS-SUPPLIES & MAINT					
INTERMOUNTAIN TRAFFIC SAF	34633	SIGN FOR HORSE ARENA	05/10/2016	93.04	93.04
ZION'S BANK-BANKCARD CENT	051716.9	FASTENAL-WIRE NUT ORG JAR	05/17/2016	11.01	11.01
ZION'S BANK-BANKCARD CENT	051716.9	SMITH & EDWARDS-DIGITAL MULTIMETER/WIRE STRIPP	05/17/2016	27.53	27.53
ZION'S BANK-BANKCARD CENT	051716.9	DURK'S PLMBNG-SINGLE STATION MODULE/DUAL STATI	05/17/2016	649.25	649.25
ZION'S BANK-BANKCARD CENT	051716.9	DURK'S PLUMBING SUPPLY-ROTOR FULL CIRCLE	05/17/2016	81.60	81.60
ZION'S BANK-BANKCARD CENT	051716.9	DURK'S PLMBNG-HOSE CAPS/WASHER/CEMENT PAINT/	05/17/2016	33.75	33.75
ZION'S BANK-BANKCARD CENT	051716.9	FASTENAL-BATTERIES	05/17/2016	22.54	22.54
ZION'S BANK-BANKCARD CENT	051716.9	DURK'S PLMBNG-FLAGS/MODULES/POLY CUTTER/STIC	05/17/2016	249.39	249.39
ZION'S BANK-BANKCARD CENT	051716.9	DURK'S PLMBNG-POP HEADS/HALF NOZZLE/	05/17/2016	60.20	60.20
ZION'S BANK-BANKCARD CENT	051716.9	UNITED LABORATORIES-BIATRON	05/17/2016	570.25	570.25
ZION'S BANK-BANKCARD CENT	051716.9	BELL JANITORIAL-TRASH LINERS/TOILET PAPER/PAPER	05/17/2016	705.45	705.45
ZION'S BANK-BANKCARD CENT	051716.9	ZIONS AMAZING DEALS CREDIT	05/17/2016	93.00-	93.00-
Total 10-70-260 BLDGS/GROUNDS-SUPPLIES & MAINT:				2,411.01	2,411.01
10-70-270 UTILITIES					
ROCKY MOUNTAIN POWER	051816	420 W 4300 N	05/18/2016	21.98	21.98
ROCKY MOUNTAIN POWER	051816	3110 N 600 W	05/18/2016	10.97	10.97
ROCKY MOUNTAIN POWER	051816	885 W PLEASANT VIEW DR	05/18/2016	247.00	247.00
ROCKY MOUNTAIN POWER	051816	3120 N 600 W	05/18/2016	11.09	11.09
ROCKY MOUNTAIN POWER	051816	3090 N 600 W	05/18/2016	15.28	15.28
ROCKY MOUNTAIN POWER	051816	889 W PLEASANT VIEW DR	05/18/2016	69.61	69.61
Total 10-70-270 UTILITIES:				375.93	375.93
10-71-250 EQUIP/SUPPLIES/MAINTENANCE					
ACADEMY SPORTS	45148-01	JERSEYS	05/09/2016	3,216.70	3,216.70
JONES SHIRTS AND SIGNS	821163	RECREATION SHIRTS	05/13/2016	112.00	112.00
ZION'S BANK-BANKCARD CENT	051716.16	HOME DEPOT-REC SUPPLIES	05/17/2016	20.93	20.93
ZION'S BANK-BANKCARD CENT	051716.16	SAVON SPORTING GOODS-REC SUPPLIES	05/17/2016	115.90	115.90

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
ZION'S BANK-BANKCARD CENT	051716.16	JONES SHIRTS & SIGNS-PICKLEBALL SHIRTS	05/17/2016	26.00	26.00
ZION'S BANK-BANKCARD CENT	051716.16	HOME DEPOT-REC SUPPLIES	05/17/2016	29.49	29.49
ZION'S BANK-BANKCARD CENT	051716.6	HOME DEPOT-TOUGH CHEST/BRRSTBCMBLCK	05/17/2016	96.13	96.13
ZION'S BANK-BANKCARD CENT	051716.6	INTERSTATE BARRICADES-SIGN FOR PICKLEBALL	05/17/2016	37.86	37.86
Total 10-71-250 EQUIP/SUPPLIES/MAINTENANCE:				3,655.01	3,655.01
10-71-310 PROFESSIONAL/TECHINCAL SERVICE					
COACH BACKGROUND	286	COACH BACKGROUND CHECKS	05/19/2016	209.30	209.30
SWANK MOTION PICTURES, IN	1348566	MOVIE IN THE PARK-FOUNDERS DAY	05/19/2016	200.00	200.00
TECSERV, INC.	12513	MONTHLY NETWORK SERVICES-RECRE	05/01/2016	105.27	105.27
Total 10-71-310 PROFESSIONAL/TECHINCAL SERVICE:				514.57	514.57
10-75-670 FOUNDERS' DAY					
UTAH CORRECTIONAL INDUST	167UC000000	FOUNDER'S DAY BANNERS	05/23/2016	300.00	300.00
UTAH CORRECTIONAL INDUST	167UC000000	FOUNDER'S DAY DATE STICKERS FOR BANNERS	05/23/2016	42.80	42.80
ZION'S BANK-BANKCARD CENT	051716.6	DOLLAR TREE-WATER GUNS FOR FOUNDERS DAY	05/17/2016	42.84	42.84
ZION'S BANK-BANKCARD CENT	051716.6	DOLLAR TREE-WATER GUNS FOR FOUNDERS DAY	05/17/2016	2.15	2.15
ZION'S BANK-BANKCARD CENT	051716.6	PAYPAL CLIPART-FOUNDERS DAY	05/17/2016	15.00	15.00
Total 10-75-670 FOUNDERS' DAY:				402.79	402.79
41-40-230 TRAVEL					
ZION'S BANK-BANKCARD CENT	051716.4	ZION'S AMAZING DEALS-REFUND FOR LODGING	05/17/2016	185.16-	185.16-
Total 41-40-230 TRAVEL:				185.16-	185.16-
41-40-240 OFFICE SUPPLIES AND EXPENSE					
CASELLE	052715	ONLINE BILL PAY	05/27/2016	1,250.00	1,250.00
CASELLE	73100	SUPPORT CHARGES-UTILITIES	05/02/2016	20.00	20.00
GOVCONNECTION, INC	53698233	CD DRIVE	04/20/2016	277.44	277.44
WATKINS PRINTING	41585	UTILITY BILLS/NEWSLETTER	05/16/2016	193.89	193.89
ZION'S BANK-BANKCARD CENT	051716.6	GOVCNCTN-DVD DRIVES FOR TYSON/JAY	05/17/2016	277.44	277.44
Total 41-40-240 OFFICE SUPPLIES AND EXPENSE:				2,018.77	2,018.77
41-40-251 VEHICLE:FUEL					
TOM RANDALL DISTRIBUTING	0242262	FUEL - STORM WATER DEPT	04/21/2016	104.42	104.42
TOM RANDALL DISTRIBUTING	0243264	FUEL - STORM WATER DEPT	05/17/2016	118.08	118.08
Total 41-40-251 VEHICLE:FUEL:				222.50	222.50
45-46-310 PROFESSIONAL & TECHNICAL					
OGDEN PUBLISHING CORP	0416100306	ADVERTISEMENT-STREET MAINTENANCE BID	04/30/2016	378.75	378.75
PROJECT ENGINEERING CONS	16596	SKYLINE DRIVE INVOICE	04/30/2016	21,027.22	21,027.22
Total 45-46-310 PROFESSIONAL & TECHNICAL:				21,405.97	21,405.97
51-40-240 OFFICE SUPPLIES AND EXPENSE					
CASELLE	052715	ONLINE BILL PAY	05/27/2016	1,250.00	1,250.00
CASELLE	73100	SUPPORT CHARGES-UTILITIES	05/02/2016	20.00	20.00
GOVCONNECTION, INC	53698233	CD DRIVE	04/20/2016	277.44	277.44
WATKINS PRINTING	41585	UTILITY BILLS/NEWSLETTER	05/16/2016	193.90	193.90
ZION'S BANK-BANKCARD CENT	051716.6	GOVCNCTN-DVD DRIVES FOR TYSON/JAY	05/17/2016	277.44	277.44
Total 51-40-240 OFFICE SUPPLIES AND EXPENSE:				2,018.78	2,018.78

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
51-40-250 EQUIP/SUPPLIES/MAINTENANCE					
HACH	314103484	CHLORINE TEST KIT/POTASSIUM IODIDE	04/26/2016	59.57	59.57
HYDRO SPECIALTIES COMPAN	18431	WATER METERS	05/03/2016	1,213.76	1,213.76
JOHNSON ELECTRIC MOTOR I	S-50384	JESSIE CREEK WELL WORK	04/08/2016	3,747.65	3,747.65
Total 51-40-250 EQUIP/SUPPLIES/MAINTENANCE:				5,020.98	5,020.98
51-40-251 VEHICLE:FUEL					
TOM RANDALL DISTRIBUTING	0242262	FUEL - WATER DEPT	04/21/2016	125.30	125.30
TOM RANDALL DISTRIBUTING	0243264	FUEL - WATER DEPT	05/17/2016	141.70	141.70
Total 51-40-251 VEHICLE:FUEL:				267.00	267.00
51-40-253 VEHICLE: MAINTENANCE					
ZION'S BANK-BANKCARD CENT	051716.12	OREILLY AUTO-WATER TRUCK	05/17/2016	46.49	46.49
Total 51-40-253 VEHICLE: MAINTENANCE:				46.49	46.49
51-40-270 UTILITIES					
QUESTAR GAS	051016	4890 BURNHAM DRIVE PUMP	05/10/2016	22.31	22.31
ROCKY MOUNTAIN POWER	051816	5181 N JESSE CREEK DR	05/18/2016	1,289.74	1,289.74
ROCKY MOUNTAIN POWER	051816	340 W 4575 N	05/18/2016	517.00	517.00
ROCKY MOUNTAIN POWER	051816	4909 N BURNHAM DR	05/18/2016	972.97	972.97
ROCKY MOUNTAIN POWER	051816	129 W 4600 N	05/18/2016	177.02	177.02
Total 51-40-270 UTILITIES:				2,979.04	2,979.04
51-40-280 TELEPHONE					
VERIZON WIRELESS	9764698411	MONTHLY SERVICE	05/01/2016	400.16	400.16
VERIZON WIRELESS	9764969279	MONTHLY SERVICE - ON CALL PHONE	05/06/2016	40.25	40.25
Total 51-40-280 TELEPHONE:				440.41	440.41
51-40-310 PROFESSIONAL/TECHINCAL SERVICE					
CHEMTECH-FORD	16D0681	TESTING OF WATER -MERCURY/NITRATE/PESTICEDS/IN	05/02/2016	4,219.00	4,219.00
TECSERV, INC.	12513	MONTHLY NETWORK SERVICES-WATER	05/01/2016	52.63	52.63
Total 51-40-310 PROFESSIONAL/TECHINCAL SERVICE:				4,271.63	4,271.63
51-46-550 BOND AGENT FEES					
US BANK	4277670	ADMIN FEES-2015 BOND	04/25/2016	1,100.00	1,100.00
Total 51-46-550 BOND AGENT FEES:				1,100.00	1,100.00
53-40-100 CENTRAL WEBER SEWER DISTRICT					
CENTRAL WEBER SEWER IMP.	2325290	2016 2ND QTR TREATMENT FEES	05/10/2016	148,618.00	148,618.00
Total 53-40-100 CENTRAL WEBER SEWER DISTRICT:				148,618.00	148,618.00
53-40-240 OFFICE SUPPLIES AND EXPENSE					
CASELLE	052715	ONLINE BILL PAY	05/27/2016	1,250.00	1,250.00
CASELLE	73100	SUPPORT CHARGES-UTILITIES	05/02/2016	20.00	20.00
WATKINS PRINTING	41585	UTILITY BILLS/NEWSLETTER	05/16/2016	193.90	193.90
Total 53-40-240 OFFICE SUPPLIES AND EXPENSE:				1,463.90	1,463.90
53-40-250 EQUIP/SUPPLIES/MAINTENANCE					
ZION'S BANK-BANKCARD CENT	051716.4	FASTENAL CO-GLOVES/HAND SANITIZER	05/17/2016	22.56	22.56

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
Total 53-40-250 EQUIP/SUPPLIES/MAINTENANCE:				22.56	22.56
53-40-251 VEHICLE:FUEL					
TOM RANDALL DISTRIBUTING	0242262	FUEL - SEWER DEPT	04/21/2016	83.55	83.55
TOM RANDALL DISTRIBUTING	0243264	FUEL - SEWER DEPT	05/17/2016	94.50	94.50
Total 53-40-251 VEHICLE:FUEL:				178.05	178.05
53-40-253 VEHICLE: MAINTENANCE					
ZION'S BANK-BANKCARD CENT	051716.12	PAYPAL*PARTS WD-S-10 WATER TRUCK STRUT LIFT	05/17/2016	18.62	18.62
ZION'S BANK-BANKCARD CENT	051716.12	OREILLY AUTO-S-10 WATER TRUCK DESPECTRUM	05/17/2016	151.44	151.44
ZION'S BANK-BANKCARD CENT	051716.12	PAYPAL*BURKARTAUTO-S-10 P/U PIPE DIRECT FIT	05/17/2016	86.88	86.88
ZION'S BANK-BANKCARD CENT	051716.12	PAYPAL*AUTOENGINEM-S-10 P/U ENGINE MOUNTS	05/17/2016	68.74	68.74
ZION'S BANK-BANKCARD CENT	051716.12	PAYPAL*BISHOPINTER-S-10 P/U EXHAUST MANIFOLD	05/17/2016	65.75	65.75
Total 53-40-253 VEHICLE: MAINTENANCE:				391.43	391.43
53-46-730 IMPROVEMENTS-CONSTRUCTION					
MIKE HUMPHREY'S CONSTR.	509	SEWER MAIN REPAIRS-600 W SCI/SYRINGA	05/25/2016	5,400.00	5,400.00
Total 53-46-730 IMPROVEMENTS-CONSTRUCTION:				5,400.00	5,400.00
55-40-240 OFFICE SUPPLIES AND EXPENSE					
CASELLE	052715	ONLINE BILL PAY	05/27/2016	1,250.00	1,250.00
CASELLE	73100	SUPPORT CHARGES-UTILITIES	05/02/2016	20.00	20.00
WATKINS PRINTING	41585	UTILITY BILLS/NEWSLETTER	05/16/2016	193.89	193.89
Total 55-40-240 OFFICE SUPPLIES AND EXPENSE:				1,463.89	1,463.89
55-40-500 COLLECTION-GARBAGE					
ECONO WASTE	396889	MONTHLY GARBAGE SERVICES	05/05/2016	9,391.45	9,391.45
Total 55-40-500 COLLECTION-GARBAGE:				9,391.45	9,391.45
55-40-501 COLLECTION-RECYCLING					
ECONO WASTE	396889	SOLID WASTE	05/05/2016	6,334.00	6,334.00
Total 55-40-501 COLLECTION-RECYCLING:				6,334.00	6,334.00
55-40-510 DISPOSAL-LANDFILL					
WEBER COUNTY TRANSFER S	043016	LANDFILL FEES	04/30/2016	9,873.28	9,873.28
Total 55-40-510 DISPOSAL-LANDFILL:				9,873.28	9,873.28
55-46-740 CAPTIAL OUTLAY - EQUIPMENT					
ROTATIONAL MOLDING OF UT	33522	100 GAL. TRASHAUL CONTAINERS	05/25/2016	2,565.00	2,565.00
Total 55-46-740 CAPTIAL OUTLAY - EQUIPMENT:				2,565.00	2,565.00
60-46-730 IMPROVEMENTS-CONSTRUCTION					
WESTERN STATES REBAR	051216	2015 TAX INCREMENT FINANCING	05/12/2016	21,246.51	21,246.51
Total 60-46-730 IMPROVEMENTS-CONSTRUCTION:				21,246.51	21,246.51
Grand Totals:				344,516.70	344,516.70

Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid
-------------	----------------	-------------	--------------	--------------------	-------------

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Only paid invoices included.



City Council **STAFF REPORT**

AGENDA
ITEM

consent

TO: **Honorable Mayor and City Council**

FROM: **Valerie Claussen, MPA, AICP**
Assistant City Administrator
vclaussen@pleasantviewcity.com (801) 827-0468

MEETING DATE: **June 14, 2016**

SUBJECT: Consideration and approval of **FSP 16-018**, a request by Aaron Olson for an amended plat, Deer Crest, Ph 1, 2nd Amendment, for the purposes of re-subdividing Lot 45 of Deer Crest Phase 1 (TIN: 16-314-0001) into two lots, Lot 14 and Lot 15, as it was originally platted.

RECOMMENDATION

Approval of the Deer Crest, Phase 1, No. 2 Amended (FSP 16-018), based on the discussion in the Staff Report, and authorize the Mayor's signature to any necessary documents.

PLANNING COMMISSION

Planning Commission heard this item at their June 2, 2016 meeting and approved this action. It is coming before Council for ratification of this action, as the mayor signs the amended plat that is recorded with the County.

BACKGROUND

An amended final plat for the creation of Lot 45, which combined lots 14 and 15 was approved by Council on July 22, 2014. The property owner's plans have since changed, and the request is to re-subdivide Lot 45 back into the two original lots.

NOTE: Because of the unique circumstances that Deer Crest, Phase 1 was already platted and the existing lots accounted for, as part of the City's water system prior to 2013, this subdivision is not expanding the water system and not subject to an adequacy determination.

ANALYSIS

General Plan

The parcel is master planned Low Density Residential. The subject parcel is zoned RE-20, a minimum lot size of 20,000 square feet is required¹. The proposed parcels, back to the originally platted lots, meet minimum lot size requirements in the RE-20 zoning district. The proposed amendment is consistent with both the City's General Plan and Zoning.

Amended Plat Approval

The water, sewer, and irrigation services to both lots shall be re-instated.

Public Comment

No public comment has been received to date.

CONDITIONS OF APPROVAL

- 1) The final plat shall be reviewed and submitted prior to recordation, and is subject to meeting City Standards and be to the satisfaction of the City Engineer.
- 2) Prior to recordation of the final plat, the water, sewer and irrigation services shall be re-instated for the both lots as directed and approved by the Public Works department.

ATTACHMENT

- 1) Deer Crest, Ph 1, No. 2 Amended Plat

¹ This particularly instance, the lots were originally platted with 17,000 square feet, which is consistent with the size of all the other lots in the subdivision, which at that time were considered "clustering"—smaller lots with more open space. This practice is no longer used in this context or format.



City Council **STAFF REPORT**

AGENDA
ITEM

Context

TO: Honorable Mayor and City Council

FROM: Valerie Claussen, MPA, AICP
Assistant City Administrator
vclaussen@pleasantviewcity.com or (801) 827-0468

MEETING DATE: June 14, 2016

SUBJECT: Consideration and approval of **ADQ 15-014**, an adequacy determination for the Station at Pleasant View, Phase 3, a multi-family residential development of 128 units, located at approximately 2900 North Highway 89 (TIN: 19-016-0023).

RECOMMENDATION

Approval of a positive adequacy determination for the Station at Pleasant View, Phase 3, a multi-family residential based on the attached analysis which indicates adequate public facilities standards can be met with development of the site.

ANALYSIS

The site is a 10-acre undeveloped parcel on the west side Highway 89, directly north of the existing Station at Pleasant View, Phases 1 and 2 development. The parcel is zoned TOD (Transportation Oriented Development) and the proposed future development consists of 128 townhome units. The project did obtain conditional use permit and site plan approval from the Planning Commission on March 3, 2016. The project also requires preliminary and final plat approval from both the Planning Commission and City Council, and is anticipated to obtain these approvals within the next month or two.

The expansion of new connections for water service and triggers the adequacy determination process; however, the property is located in Bona Vista water service area and the City has received a letter indicating their willingness to serve, after annexation into their district.

In addition, the other standards and criteria for public facilities were also reviewed, and are also anticipated to be met with the proposal. Pursuant to Title 18.70, Staff is recommending a positive adequacy determination with conditions that the project successfully complete the annexation process into the Bona Vista Water Service Area District (*See Attachment A: Bona Vista email, dated December 4, 2015*).

CONDITIONS OF APPROVAL

- 1) Applicant must complete the Bona Vista water service area annexation process.
- 2) Written approval from Bona Vista (e.g. receipt or letter) that demonstrates completion of annexation and all hook-up fees being paid in full must be submitted to the City with the building permit submittal. Under no circumstance shall a certificate of occupancy (temporary or regular) be issued until this item is fully completed.

ATTACHMENTS

- A) Bona Vista email, dated December 4, 2015

Attachment A

From: [Monette Panter](#)
To: [Valerie Claussen](#)
Subject: RE: Station, Phase 3 Review
Date: Friday, December 04, 2015 3:04:00 PM

Valerie,

Jerry and I have discussed this project. They will have to annex the property into the water District and pay the fee along with paying the plan review fee. We need hard copies of the utility plans at that time. It is the same process they went through with the other two phases.

If you have any questions let us know.

Thanks,

Monette/Bona Vista Water
(801) 621-0474

From: Valerie Claussen [mailto:VClaussen@pleasantviewcity.com]
Sent: Tuesday, December 01, 2015 5:11 PM
To: jerry@bonavistawater.com
Cc: monette@bonavistawater.com
Subject: Station, Phase 3 Review

Hi Jerry-

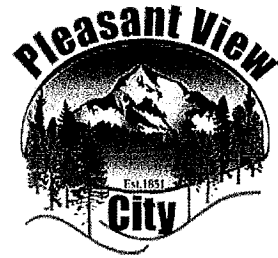
Attached are documents to proceed with the Station Phase 3 review. Please provide **review comments no later than December 15th** that would be great. I have one more email coming with a few more docs.

Thanks,
Val

Valerie Claussen, MPA, AICP
Pleasant View Assistant City Administrator

520 W Elberta Dr * Pleasant View, UT 84414
vclaussen@pleasantviewcity.com
p (801) 827-0468 * f (801) 782-0539
www.pleasantviewcity.com

Memo



To: Mayor Mileski & City Council Members

From: Melinda Greenwood, City Administrator

A handwritten signature in dark ink, appearing to be "MG", is written next to the "From:" line.

Meeting Date: June 14, 2016

Re: Discussion and Possible Approval of a Revised Memorandum of Understanding between Pleasant View City, Bona Vista Water Improvement District, and Weber Basin Water Conservancy District for the Purposes of a Culinary Water Connection and Use of Water from the North Weber Well

I. RECOMMENDED ACTION

Staff recommends Council approve the Revised Memorandum of Understanding between Pleasant view City, Bona Vista Water Improvement District and Weber Basin Water Conservancy District.

DESCRIPTION / BACKGROUND

At the April 26, 2016 City Council Meeting, staff presented a Memorandum of Understanding (MOU) to the Council that detailed specific responsibilities for the parties involved in connecting to Weber Basin Water Conservancy District's North Weber Well, located at approximately 800 West and 2550 North.

Our governing body was the first to see the agreement. The discussion that evening led to a change to the MOU, and those changes in Paragraph 5 were sent out to the City Council via email. Please see the attached email for more details regarding this matter. The MOU passed with a vote of 3-1 that evening, with Councilmember Boehme absent and Councilmember Urry dissenting.

When the WBWCD Board deliberated the MOU, they were concerned about the construction 3-year deadline for the required Pleasant View City storage facility, and the appearance that there was no incentive for the City to construct the storage.

The MOU presented this evening is the final version, and has been approved by WBWCD and Bona Vista Water Improvement District. The additional changes are viewed in the redlined version, but are in Paragraph 8 and in summary include:

1. Specification of a minimum of 400,000 gallon storage facility
2. Three options for WBWCD to incentivize Pleasant View City to meet the 3-year deadline for a storage facility, including:

- a. Option to take no action
- b. Option to stop providing water to PVC
- c. Option to continue to provide water with outlined penalty rates at 20% and then an additional 10%

Staff recommends the approval of the MOU.

II. IMPACT

- A. Fiscal – N/A**

III. ALTERNATIVES

- A. None**

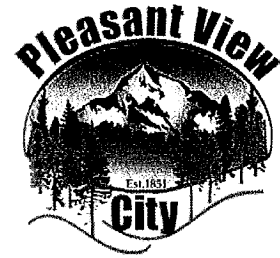
IV. SCHEDULE / TIME CONSTRAINTS

This MOU needs to be approved as quickly as possible so all parties can understand expectations as we move forward with the design and construction process for the new WBWCD connection.

V. LIST OF ATTACHMENTS

- A. April 26, 2016 Agenda Memo and Packet Materials**
- B. May 19, 2016 Email: Updated MOU w/ WBWCD and BV**
- C. Revised Memorandum of Understanding**

Memo



To: Mayor Mileski & City Council Members

From: Melinda Greenwood, City Administrator

MG

Meeting Date: April 26, 2016

Re: Discussion and Possible Approval of a Memorandum of Understanding between Pleasant View City, Bona Vista Water Improvement District, and Weber Basin Water Conservancy District for the Purposes of a Culinary Water Connection and Use of Water from the North Weber Well

I. RECOMMENDED ACTION

Staff recommends Council approve the Memorandum of Understanding between Pleasant view City, Bona Vista Water Improvement District and Weber Basin Water Conservancy District.

DESCRIPTION / BACKGROUND

At the January 12, 2016 City Council meeting, the Council approved the purchase of 275 acre feet of culinary water through the Weber Basin Water Conservancy District (WBWCD). This water is to be taken from the North Weber Well, located at approximately 800 West and 2550 North. To date, this well has primarily served Bona Vista Water Improvement District (Bona Vista).

Over the past few months, staff has been meeting with WBWCD to determine how to best use the well. Because of the shared use of the well between Pleasant View City and Bona Vista Water Improvement District, all parties felt a formal outline of each entity's expectations should be put in place.

The attached Memorandum of Understanding (MOU) details expectations for the use of the well, and gives background information which is important for everyone to understand. WBWCD, Bona Vista and Pleasant View have all verbally agreed to the terms and all parties have reviewed the attached MOU and the parameters set within.

Staff wanted to bring this forward to the City Council so they could also gain an understanding of expectations for our upcoming culinary water connection.

Additionally, having an MOU formally approved creates a public record which can be referenced if questions arise in the future. An MOU will also help alleviate potential conflict, and ensures that all three water service agencies are working together harmoniously.

In brief, the MOU addresses:

- The responsibility for Pleasant View to pay for design and construction of the pump house and transmission line.
- The responsibility for Pleasant View to construct a reservoir within the next 3 years.
- The benefit of having Bona Vista and Weber Basin review and comment on the design.
- The establishment of ideal flow rates for the well and protocol for changing flow rates.
- That all three entities will have access to SCADA.

Staff recommends the approval of the MOU.

II. IMPACT

A. Fiscal – N/A

III. ALTERNATIVES

IV. SCHEDULE / TIME CONSTRAINTS

This MOU needs to be approved as quickly as possible so all parties can understand expectations as we move forward with the design and construction process for the new WBWCD connection.

V. LIST OF ATTACHMENTS

A. Memorandum of Understanding

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (“MOU”) is made and entered into by and between the Weber Basin Water Conservancy District, a water conservancy district organized pursuant to the laws of the State of Utah (“Weber Basin”), the Bona Vista Water Improvement District, an improvement district organized pursuant to the laws of the State of Utah (“Bona Vista”), and Pleasant View City, a municipal corporation of the State of Utah (“Pleasant View”), (sometimes collectively referred to herein as the “Parties”).

RECITALS

A. Weber Basin has wholesale water supply contracts with most of the drinking water retail systems in Davis and Weber Counties, including a 3,786 acre-foot contract with Bona Vista and a 275 acre-foot contract with Pleasant View.

B. Pleasant View’s contract with Weber Basin was executed in December of 2015 and now it becomes necessary to determine the details of how Pleasant View will gain access to Weber Basin’s water supply, (“Connection”).

C. Weber Basin has several connections to Bona Vista’s system, including connections to three (3) of Weber Basin’s wells in the Northern Weber County area, near Pleasant View.

D. Bona Vista’s service area includes a portion of the incorporated boundaries of Pleasant View, as well as areas of Weber County, near Pleasant View.

E. Weber Basin has determined that it can provide water to Pleasant View from its wells in Northern Weber County, but also needs the cooperation of Bona Vista to ensure a more firm source of supply to Pleasant View.

F. The Parties agree that it is in the best interest of the public that are served by the Parties to cooperate together in this process.

NOW, THEREFORE, based on the material promises contained herein the Parties agree as follows:

1. Location of Connection. The Connection shall be located on Weber Basin's discharge pipeline near their North Weber Well, ("Well") at approximately 2550 North, 800 West, Weber County, Utah. The typical flow rate of the Well is 700 gallons per minute (gpm). A portion of this flow will be delivered to Pleasant View's system, up to a maximum delivery flowrate discussed below. The balance of the flow from the well will be delivered to Bona Vista's system, which is needed to maintain adequate pressure to their customers in this area.

2. Current Service Area of this Connection. It has been determined that this water supply will only serve the lowest pressure zone of Pleasant View and that there is currently no water storage facilities directly serving this pressure zone. The pressure of the supply could be as low as 45 pounds per square inch (psi) or as high as approximately 65 psi. The pressure of Pleasant View's service area near the Well is approximately 98 psi. To overcome the pressure difference the Connection must also include a booster pump station to raise the pressure to match that of the Pleasant View system.

3. Maximum Flow Rate of the Connection. It has been determined by the Parties that the maximum flow rate that can be delivered currently to Pleasant View will be 300 gpm, which flow rate will be limited mechanically or electronically at or below the maximum, until such time conditions change with source water supply or sufficient storage on Pleasant View's system. To change the maximum flow rate, all Parties must agree in writing.

4. Operations of Connection. Under normal conditions, Weber Basin's North Weber Well will be operating and supplying water to the Connection, up to the maximum flow rate. The balance of the flow from the Well will be delivered to Bona Vista's system. If the Well is not operating, but Weber Basin's Ben Lomond Well is operating, water will be wheeled through Bona Vista's system to the Connection, up to the maximum flow rate. If neither of the aforementioned Weber Basin Wells are operational, and it is not an Emergency condition, as defined below, Weber Basin will wheel water to the Connection through Bona Vista's system from their other delivery locations from Weber Basin. An acceptable wheeling fee will be negotiated between Weber Basin and Bona Vista, for each of these wheeling conditions.

5. Monitoring the Connection. Pressure, flow rate, and flow totalizer will all be monitored by the Supervisory Control and Data Acquisition (SCADA) system. The signal for these parameters will be split and shared with each of the three Parties.

6. Emergency Operations. In the event that both of Weber Basin's Wells, Ben Lomond and North Weber, become inoperable, and Bona Vista's system pressure, in the immediate area, drops below 45 psi, the Connection will be temporarily shut off or the flow rate may be reduced considerably ("Emergency").

7. Design and Construction of Connection. Pleasant View will take the lead of the design of the Connection including all necessary property acquisition for the booster pump station. During the design process, Weber Basin and Bona Vista will need to provide the data and input necessary for the design of the Connection. Pleasant View will submit the preliminary design to Weber Basin and Bona Vista for input and review, and will submit the final design to the Parties for their review and approval. All Parties may also be involved in the construction inspection and final inspection and acceptance of the Connection, with its appurtenances.

Pleasant View will be responsible for all costs of design and construction of the Connection and appurtenances, as per the Water Sales Contract between Pleasant View and Weber Basin.

8. Storage in Pleasant View System. Since the Connection will currently feed into a closed system, which means that there is no water storage and water delivery is based on consumer usage only, the flows will vary continually. System water storage is vital for the proper and consistent operation of the Connection. Pleasant View commits that it will have system storage constructed for this Connection within the next three (3) years, from the date of execution of this MOU.

9. Necessary Acts and Cooperation. The Parties agree to proceed in good faith to implement the terms and provisions of this MOU.

10. Authorization. Each individual executing this MOU does hereby represent and warrant to each other so signing (and each other entity for which another person may be signing) that he or she has been duly authorized to sign this MOU in the capacity and for the entities set forth where he or she signs.

11. Execution of MOU. This MOU may be executed in counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same MOU.

12. Effective Date of MOU. This MOU shall be effective upon execution by the Parties.

IN WITNESS WHEREOF, each party to this MOU has caused it to be executed on the date indicated below.

WEBER BASIN WATER CONSERVANCY DISTRICT PLEASANT VIEW CITY

By:_____

By:_____

Its:_____

Its:_____

Date: _____

Date: _____

(Bona Vista's signature on following page)

BONA VISTA WATER IMPROVEMENT
DISTRICT

By:_____

Its:_____

Date:_____

From: Melinda Greenwood
To: [Boyd Hansen](#); [Jerry Burns](#); [Laurie Hellstrom](#); [Sara Urry](#); [Sboehme@q.com](#); [Steve Gibson](#); [Toby Mileski](#); [Valerie Claussen](#)
Cc: [Jay Palmer](#); [Tyson Jackson](#); [brandonj@jonescivil.com](#)
Subject: Updated MOU w/ WBWCD and BV
Date: Thursday, May 19, 2016 4:51:00 PM
Attachments: [Memorandum of Understanding - Three Party-5-10-16.docx](#)
[image003.png](#)

FYI, attached is the updated language for the MOU with Weber Basin and Bona Vista. You will recall from that meeting CC Boehme wanted to address the concern in paragraph 5, that PVC wasn't left paying for anyone else's SCADA. After the group consulted on the idea, the end result is highlighted in yellow in the document, but we will be paying the costs for Bona Vista's SCADA. Their users shouldn't have to be impacted because we have connected at the same location.

This sentiment is mostly due because of the delay in requiring storage. Normally, WBWCD would require a tank for the connection, but in this case, they are waiving that requirement for the first three years. Their argument, which I couldn't disagree with, is as follows:

Jerry and I were able to discuss this latest modification to the MOU agreement. Bona Vista has some concerns with the additional sentences placed in paragraph 5 having Bona Vista pay for monitoring the flows through SCADA.

BVW feels that the ability offered to PVC to float on the BVW storage is a great benefit to PVC. Without this, a storage reservoir would have to be built immediately or the WBW well pumps would have to be changed to accommodate variable flows. For BVW, the ability to monitor the flows and to pinpoint any problem in the BVW storage is critical to both the BVW customers and to PVC. We ask that PVC pay the costs for SCADA installation and software modifications on the BVW system. We are working with our SCADA people to see what that cost is. We feel it is not fair to the BVW users for having to make these modifications. We feel this is more than fair to PVC because of this benefit of storage.

We ask that the highlighted portion of paragraph 5 be eliminated and that verbiage somehow state that all communication for the SCADA between the new PVC booster pump and the BVW SCADA system be installed by and paid for by PVC, including but not limited to design, equipment, installation and commissioning.

Melinda Brimhall Greenwood
City Administrator
Pleasant View City
520 W. Elberta Drive
Pleasant View, UT 84414

O-801-827-0466
F-801-782-0539
mgreenwood@pleasantviewcity.com
www.pleasantviewcity.com

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (“MOU”) is made and entered into by and between the Weber Basin Water Conservancy District, a water conservancy district organized pursuant to the laws of the State of Utah (“Weber Basin”), the Bona Vista Water Improvement District, an improvement district organized pursuant to the laws of the State of Utah (“Bona Vista”), and Pleasant View City, a municipal corporation of the State of Utah (“Pleasant View”), (sometimes collectively referred to herein as the “Parties”).

RECITALS

A. Weber Basin has wholesale water supply contracts with most of the drinking water retail systems in Davis and Weber Counties, including a 3,786 acre-foot contract with Bona Vista and a 275 acre-foot contract with Pleasant View.

B. Pleasant View’s Water Purchase contract with Weber Basin was executed in December of 2015 and now it becomes necessary to determine the details of how Pleasant View will gain access to Weber Basin’s water supply, (“Connection”).

C. Weber Basin has several connections to Bona Vista’s system, including connections to three (3) of Weber Basin’s wells in the Northern Weber County area, near Pleasant View.

D. Bona Vista’s service area includes a portion of the incorporated boundaries of Pleasant View, as well as areas of Weber County, near Pleasant View.

E. Weber Basin has determined that it can provide water to Pleasant View from its wells in Northern Weber County, but also needs the cooperation of Bona Vista to ensure a more firm source of supply to Pleasant View.

F. The Parties agree that it is in the best interest of the public that are served by the Parties to cooperate together in this process.

NOW, THEREFORE, based on the material promises contained herein the Parties agree as follows:

1. Location of Connection. The Connection shall be located on Weber Basin's discharge pipeline near their North Weber Well, ("Well") at approximately 2550 North, 800 West, Weber County, Utah. The typical flow rate of the Well is 700 gallons per minute (gpm). A portion of this flow will be delivered to Pleasant View's system, up to a maximum delivery flowrate discussed below. The balance of the flow from the well will be delivered to Bona Vista's system, which is needed to maintain adequate pressure to their customers in this area.

2. Current Service Area of this Connection. It has been determined that this water supply will only serve the lowest pressure zone of Pleasant View and that there is currently no water storage facilities directly serving this pressure zone. The pressure of the supply could be as low as 45 pounds per square inch (psi) or as high as approximately 65 psi. The pressure of Pleasant View's service area near the Well is approximately 98 psi. To overcome the pressure difference the Connection must also include a booster pump station to raise the pressure to match that of the Pleasant View system.

3. Maximum Flow Rate of the Connection. It has been determined by the Parties that the maximum flow rate that can be delivered currently to Pleasant View will be 300 gpm, which flow rate will be limited mechanically or electronically at or below the maximum, until such time conditions change with source water supply or sufficient storage on Pleasant View's system. To change the maximum flow rate, all Parties must agree in writing.

4. Operations of Connection. Under normal conditions, Weber Basin's North Weber Well will be operating and supplying water to the Connection, up to the maximum flow rate. The balance of the flow from the Well will be delivered to Bona Vista's system. If the Well is not operating, but Weber Basin's Ben Lomond Well is operating, water will be wheeled through Bona Vista's system to the Connection, up to the maximum flow rate. If neither of the aforementioned Weber Basin Wells are operational, and it is not an Emergency condition, as defined below, Weber Basin will wheel water to the Connection through Bona Vista's system from their other delivery locations from Weber Basin. An acceptable wheeling fee will be negotiated between Weber Basin and Bona Vista, for each of these wheeling conditions.

5. Monitoring the Connection. Pressure, flow rate, and flow totalizer will all be monitored by the Supervisory Control and Data Acquisition (SCADA) system. The signal for these parameters will be split and shared with each of the three Parties. As per the water purchase contract, Pleasant View is required to install the connection and all appurtenances, as required in Weber Basin's standard specifications, at Pleasant View's sole expense. This includes the instrumentation and SCADA equipment required by the Parties. Once installed and functioning for one year, each Party will maintain their respective SCADA equipment.

6. Emergency Operations. In the event that both of Weber Basin's Wells, Ben Lomond and North Weber, become inoperable, and Bona Vista's system pressure, in the immediate area, drops below 45 psi, the Connection will be temporarily shut off or the flow rate may be reduced considerably ("Emergency").

7. Design and Construction of Connection. Pleasant View will take the lead of the design of the Connection including all necessary property acquisition for the booster pump station. During the design process, Weber Basin and Bona Vista will need to provide the data

and input necessary for the design of the Connection. Pleasant View will submit the preliminary design to Weber Basin and Bona Vista for input and review, and will submit the final design to the Parties for their review and approval. All Parties may also be involved in the construction inspection and final inspection and acceptance of the Connection, with its appurtenances. Pleasant View will be responsible for all costs of design and construction of the Connection and appurtenances, as per the Water Sales Contract between Pleasant View and Weber Basin.

8. Storage in Pleasant View System. Since the Connection will currently feed into a closed system, which means that there is no water storage and water delivery is based on consumer usage only, the flows will vary continually. System water storage is vital for the proper and consistent operation of the Connection. Pleasant View commits that it will have system storage constructed for this Connection within the next three (3) years, from the date of execution of this MOU. In the event that Pleasant View fails to have system storage constructed for this connection within three (3) years from the date of the execution of this MOU, as outlined above, Weber Basin shall be entitled to, in its sole and absolute discretion, elect one either of the following remedies: (1) Weber Basin may elect to continue to provide water to Pleasant View pursuant to the original terms of this MOU. In no event shall this be deemed to waive Weber Basin's right to the remedies outlined below, if Weber Basin determines, at any time and in its sole and absolute discretion, to elect any such remedy. (42) Weber Basin may elect to discontinue the delivery of any and/or all water to Pleasant View under this MOU until such time as Pleasant View causes the required system storage to be constructed, and (23) Weber Basin may elect to continue to deliver water under this MOU, and may assess a Penalty against Pleasant View in the form of a Twenty Percent (20%) increase in the rate charged for the water delivered under this MOU for the twelve month period immediately following the date three

years from the execution of this MOU, and Weber Basin may then assess additional Ten Percent (10%) increases (to each be added on top of the initial 20% rate increase) in the rate charged for the water delivered under this MOU for each subsequent twelve month period in which Pleasant View fails to construct and provide system storage, as provided hereinabove. ~~Weber Basin may, in its sole and absolute discretion, temporarily forbear to elect one of the above remedies, in which case Weber Basin may continue to provide water to Pleasant View pursuant to the original terms of this MOU. Any such forbearance by Weber Basin may be revoked at any time by Weber Basin by providing notice to Pleasant View of the remedy (outlined above) elected by Weber Basin. In no event shall any forbearance by Weber Basin, as outlined above, be deemed to waive Weber Basin's right to the remedies outlined above, if Weber Basin determines, at any time and in its sole and absolute discretion, to elect any such remedy.~~ At such time that Pleasant View shall construct the system storage for the connection, as outlined above, the remedy elected by Weber Basin shall terminate, and this MOU shall operate under its original terms. Sufficient "System Storage" is defined as at least 400,000 gallons~~enough storage capacity~~, within the pressure zone that is in the service area of the Connection, to allow the delivery of water at a peaking factor rate of no more than 2.0. Peaking Factor is defined in the Water Purchase Contract.

9. Necessary Acts and Cooperation. The Parties agree to proceed in good faith to implement the terms and provisions of this MOU.

10. Authorization. Each individual executing this MOU does hereby represent and warrant to each other so signing (and each other entity for which another person may be signing) that he or she has been duly authorized to sign this MOU in the capacity and for the entities set forth where he or she signs.

11. Execution of MOU. This MOU may be executed in counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same MOU.

12. Effective Date of MOU. This MOU shall be effective upon execution by the Parties.

IN WITNESS WHEREOF, each party to this MOU has caused it to be executed on the date indicated below.

WEBER BASIN WATER CONSERVANCY DISTRICT PLEASANT VIEW CITY

By: _____

By: _____

Its: _____

Its: _____

Date: _____

Date: _____

BONA VISTA WATER IMPROVEMENT DISTRICT

By: _____

Its: _____

Date: _____

**Proclamation of Pleasant View City's
Support of Local First Utah's Independents Week, July 1-7 2016**

Whereas, Independents Week provides a time to celebrate the independence of the members of the community of Pleasant View and the entrepreneurial spirit represented by our core of local independent businesses; and

Whereas, the individual decisions every community member makes today affect the future of Pleasant View; and

Whereas, Pleasant View's local independent businesses help preserve the uniqueness of the community and give us a sense of place; and

Whereas, Pleasant View's core of independently-owned businesses give back to this community in goods, services, time and talent; and

Whereas, the health of Pleasant View's economy depends on our support of businesses owned by our friends and neighbors; and

Whereas, Pleasant View's independent business owners and employees enrich community members' shopping experiences with their knowledge & passion;

Therefore, as we celebrate Independents Week 2016, we acknowledge that the ability to choose the direction of Pleasant View lies within each of us.

NOW, THEREFORE, I, Toby Mileski, Mayor of the city of Pleasant View City, do hereby proclaim the week of July 1-7 2016, as: "Independents Week" and salute our community members and locally owned independent businesses who are integral to the unique flavor of Pleasant View and honor their efforts to make Pleasant View the place we want to live and work.

IN WITNESS WHEREOF, I hereunto set my hand and cause the seal of Pleasant View to be affixed this 14th day of June, 2016.

Toby Mileski
Mayor of Pleasant View

RESOLUTION 2016-____

A RESOLUTION ADOPTING THE BUDGET FOR THE FISCAL YEAR 2016-17.

Be it resolved by the Pleasant View City Council of Pleasant View, Utah:

SECTION ONE: The budget for the fiscal year 2016-17 is hereby adopted as Exhibit A (attached).

SECTION TWO: The certified tax rate of **.001188** is hereby adopted. The certified tax rate will generate a budgeted revenue in the amount of **\$616,031**.

SECTION THREE: This resolution shall take effect immediately.

DATED this ____ day of June, 2016.

PLEASANT VIEW CITY, UTAH

Toby Mileski, Mayor

Attest:

City Recorder

Vote:

____ CM Boehme
____ CM Burns
____ CM Gibson
____ CM Hansen
____ CM Urry

RESOLUTION 2016-__

A RESOLUTION AMENDING THE BUDGET FOR THE FISCAL YEAR 2015-16.

Be it resolved by the Pleasant View City Council of Pleasant View, Utah:

SECTION ONE: The budget for the fiscal year 2015-16 is hereby amended as Exhibit A (attached).

SECTION TWO: This resolution shall take effect immediately.

DATED this ____ day of June, 2016.

PLEASANT VIEW CITY, UTAH

Toby Mileski, Mayor

Attest:

City Recorder

Vote:

____ CM Boehme
____ CM Burns
____ CM Gibson
____ CM Hansen
____ CM Urry

PLEASANT VIEW CITY

2015-2016 AMENDED BUDGET & 2016-2017 BUDGET

Presented to the Pleasant View City Council for the continued Public Hearing
and for the adoption of a Final Budget
June 14, 2016

TABLE OF CONTENT	PAGE #
Introduction / Highlights	2
Budget Approval Outline	3
Organization Chart	4
Purchasing Limits Chart	5
General Fund:	
Summary Charts	6
Transfers History	7
Property Tax History	8-9
Franchise Revenue History	10
Budget (revenues & expenditures)	11-20
Fund Summary	21
Enterprise Funds:	
Where the Money Comes From	22
Storm Sewer Budget	23
Storm Sewer CIP	24
Water Budget	25
Water CIP	26
Sewer Budget	27
Sewer CIP	28
Solid Waste Budget	29
Capital Project Funds:	
Where the Money Comes From	30
Summary Revenue Charts	31
Park Development Budget	32
Park Development CIP	33
Equipment Budget	34
Equipment CIP	35
Equipment Detail Expenses	36-37
Road & Sidewalk Budget	38
Road & Sidewalk CIP	39-40
RDA:	
RDA Budget	41
RDA Restrict Balances	42
Personnel:	
Personnel Summary	43-44
Pay Ranges	45
Full Time Equivalency (FTE)	46
Impact Fee Balances Summary	47
Current Fee Schedule	48

Adopted Budget for: Pleasant View City
Fiscal Year Ended: June 30, 2017

CUR YTD - AS OF June 6, 2016													
Acct No.	Account Title	2013-14 Prior Year 2 Actual	2014-15 Prior Year Actual	2015-16 Cur YTD Actual	2015-16 Budget	2015-16 Projected	2016-17 Beginning Budget	% change					
GENERAL FUND													
TAXES													
10-31-010	MOTOR VEHICLES	53,015	54,975	50,663	50,000	55,000	55,000		Aged based tax collected by Weber County. The amount is shared by the taxing units for each land parcel.				
10-31-100	CURRENT YEAR PROPERTY TAXES	580,976	585,105	568,508	596,040	614,000	616,031		The actual auditor's certified tax rate of .001188 will generate \$616,031 in revenues.				
10-31-200	PRIOR YEAR PROPERTY TAXES	29,850	27,865	13,245	30,000	17,000	17,000		Taxes paid from Prior years property taxes.				
10-31-300	SALES AND USE TAXES	932,045	982,419	992,654	1,000,000	1,080,000	1,135,000		Applied a 5% projected growth from the Prior year				
10-31-400	FRANCHISE TAXES	665,380	657,116	636,810	687,000	674,000	680,000		Tele-tax & Gas Franchise Revenue has been reducing over the last years. Comcast has shown a slight increase over the last years. A 5% increase in Power has been added to the budget.				
Subtotal:		2,261,266	2,307,480	2,261,880	2,363,040	2,440,000	2,503,031	3%					
LICENSES AND PERMITS													
10-32-100	BUSINESS LICENSES AND PERMITS	13,393	13,665	13,824	13,500	13,500	13,500		No salient changes				
10-32-160	1% SURCHARGE	719	455	674	200	460	350		Based on building permits.				
10-32-170	CWSID IMPACT COLLECTION FEE	1,860	1,230	640	500	670	940		Based on building permits.				
10-32-180	NV FIRE DISTRICT COLLECTION FEE	1,750	1,450	710	510	670	940		Based on building permits.				
10-32-210	BUILDING PERMITS	336,183	229,416	167,932	100,000	190,000	156,000		Assuming 30 residential building permits, 16 (4-plex bldgs), 40 misc. permits (remodels, solar, garages, etc.)				
10-32-250	ANIMAL LICENSES	5,037	5,686	5,110	6,000	5,600	5,600		No salient changes. Approximately 500 licenses				
Subtotal:		358,942	251,902	188,890	120,710	210,830	177,330	-16%					
INTERGOVERNMENTAL REVENUE													
10-33-300	BLOCK GRANT POLICE	7,500	0	0	8,500	8,500	8,500		Jag Grants, etc. The corresponding expenditures are shown in the police budget.				
10-33-400	WEBER SCHOOL DIST-RESOURCE	31,563	31,563	31,563	31,562	31,563	31,562		Weber School District's reimbursement to the City to place a resource officer at WHS.				
10-33-401	WEBER SCHOOL DIST-REIMBURSEMENT	6,740	4,713	6,140	8,000	6,500	6,500		This is a reimbursement for police service at the WHS. The corresponding expenditures are shown in the police budget.				
10-33-500	LOCAL UNITS GRANTS/AWARDS	0	7,514	0	3,625	7,520	3,625		This is a 5% grant from our liability premium paid by ULGT to be used for risk management and safety purchases subject to training and pre-approvals				
10-33-560	CLASS C+ ROAD FUND ALLOTMENT**	265,184	281,601	285,130	283,000	286,000	340,000		The city receives an allotted amount based on mileage (40.91 road miles-39.16 paved/1.75 gravel) and population. This revenue is restricted to Class C road expenditures. The corresponding expenditures are shown in the street budget. Includes an estimate of \$50K from the New Gas Tax				
10-33-580	STATE ALCOHOL ENFORC/EDUC FUND	7,112	7,551	7,907	7,550	7,910	7,910		Funds received from the State to be used for alcohol related education programs. The corresponding expenditures are shown in the police budget.				
10-33-581	STATE GRANTS/AWARDS (police)	288	0	194	5,000	5,000	0		This is a reimbursement for State seat belt shifts and youth alcohol grant shifts. The corresponding expenditures are shown in the police budget. No grants anticipated for the 2016-17 fiscal year.				
10-33-582	STATE GRANTS/AWARDS (general)	0	1,000	0	0	0	0		New Transportation Sales Tax Revenue (Proposition 1)				
10-33-600	CONTRIB.FROM OTHER GOV-TRANSP.S.T	0	0	1,740	0	6,250	89,000	36%					
Subtotal:		318,387	333,942	332,674	347,237	355,243	487,097						
CHARGES FOR SERVICES													
10-34-230	IMPROVEMENT INSPECTION FEES	0	0	0	0	0	0		Revenue collected from inspections done by city staff on development projects.				
10-34-240	INSPECTION FEES	10,810	7,715	5,950	4,700	6,400	6,000		These are electrical/mechanical/plumbing inspections. Based on building permits.				
10-34-250	PLAN CHECK FEES	101,570	101,207	86,862	46,000	100,000	52,000		Based on building permits (w/ reduction on 4-plex units same plan review).				
10-34-260	BOARD OF ADJUSTMENTS FEES	0	0	0	150	150	150		No salient changes.				
10-34-270	ZONING & SUBDIVISION FEES	18,300	4,000	8,125	3,500	8,125	4,000		These are fees collected from developers to process subdivisions/amendments.				
10-34-280	FOUNDER'S DAY	11,571	9,367	128	11,000	9,600	9,000		Revenue generated through the Salmon Bake (\$9K)				
10-34-550	IMPOUND & SHELTER FEES	640	1,680	1,455	1,300	1,500	1,600		No salient changes.				
10-34-730	RECREATION FEES	25,607	31,053	33,296	28,900	34,000	36,500		Revenues generated through the recreation programs: Baseball/softball(\$18K), basketball (\$10K), flag football (\$5K), pickleball (\$2K).				
10-34-750	PARK FEES	2,635	3,280	3,126	3,100	3,300	3,300		Revenues generated through park and field reservations.				
Subtotal:		171,133	158,302	138,942	98,650	162,575	112,550	-31%					

PLEASANT VIEW CITY CORPORATION
Budget Worksheet - 2015-2016

Acct No.	Account Title	2013-14 Prior Year Actual	2014-15 Prior Year Actual	2015-16 Cur YTD Actual	2015-16 Beginning Budget	2015-16 Cur Year Actual	2016-17 Beginning Budget	% change
FINES AND FORFEITURES								
10-35-100	COURT FINES	87,409	115,336	102,519	116,500	114,000	114,000	No salient change from the prior two years.
10-35-200	SMALL CLAIMS FEES	0	120	70	100	100	100	Small claims fees
10-35-300	TRAFFIC SCHOOL FEES	2,835	4,450	3,510	4,000	4,000	4,000	An addition fee paid to attend traffic school (\$45).
	Subtotal:	90,244	119,906	106,099	120,600	118,100	118,100	0%
MISCELLANEOUS REVENUE								
10-36-100	INTEREST EARNINGS	4,482	5,494	7,708	5,000	8,500	8,500	Interest paid accounts at America First and PTIF.
10-36-200	RENTS AND CONCESSIONS	17,443	15,088	24,517	17,000	25,500	31,750	Revenue collected from basement rentals (\$2.5K), tower rentals (T-Mobile \$8,736, Clear Wire \$6,120, Verizon \$14.4K).
10-36-220	CREDIT CARD USAGE FEE	35	0	0	0	0	0	
10-36-250	POLICE REPORTS	715	835	1,120	800	1,100	1,100	Fee charge for police reports
10-36-400	SALE OF FIXED ASSETS	0	10,325	0	0	0	0	
10-36-500	OTHER FINANCING	0	0	0	0	0	0	
10-36-900	MISC/SUNDRY REVENUE	24,372	11,024	25,986	16,314	26,000	11,000	Misc. reimbursements: i.e. insurance payments, Zions cash savings, return check fees, restitution, copies, sales tax reimb., youth council fee, tobacco compliance, YC shirts (\$20 @ 30 kids)
	Subtotal:	47,047	42,766	59,331	39,114	61,200	52,350	-14%
CONTRIBUTIONS AND TRANSFERS								
10-39-100	CONTRIB.FROM Private SOURCES	0	0	0	0	0	0	
10-39-200	REVENUE SHARING CARRYOVER	0	0	0	847,162	847,162	732,995	-13% The amount represents the reserve balance in the General Fund from the Prior year.
10-39-300	CLASS C" ROADS CARRYOVER"	0	0	0	473,119	473,119	359,619	-24% The amount represents the beginning balance of Class C Funds.
10-39-320	TRANSPORTATION SALES TAX CARRYOVER	0	0	0	0	0	100	The amount represents the beginning balance of Transportation Sales Tax Funds.
10-39-350	STATE ALCOHOL FUNDS CARRYOVER	0	0	0	5,891	5,891	361	-94% The amount represents the beginning balance of Alcohol Funds received from the State.
10-39-400	TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0	
	Subtotal:	0	0	0	1,326,172	1,326,172	1,093,075	-18%

PLEASANT VIEW CITY CORPORATION
Budget Worksheet - 2015-2016

GENERAL FUND Revenue Total:

3,247,019

3,214,298

3,087,816

4,415,573

4,678,130

4,543,533

-3%

A/cnt No.	Account Title	2013-14 Prior Year 2 Actual	2014-15 Prior Year Actual	2015-16 Cur YTD Actual	2015-16 Cur Year Budget	2015-16 Cur Year Projected	2016-17 Beginning Budget	% change
LEGISLATIVE								
10-41-120	SALARIES - MAYOR AND COUNCIL	21,816	21,816	19,998	21,820	21,820	21,820	
10-41-130	EMPLOYEE BENEFITS	3,209	2,335	2,001	2,400	2,200	2,200	
10-41-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	3,804	4,291	4,454	4,625	4,750	4,750	
10-41-220	PUBLIC NOTICES	6,514	9,268	12,324	12,500	14,800	14,800	
10-41-230	TRAVEL	3,126	2,961	3,600	3,880	3,880	3,880	
10-41-240	OFFICE SUPPLIES AND EXPENSE	1,184	96	897	800	1,200	1,200	
10-41-310	PROFESSIONAL & TECHNICAL	813	750	651	1,000	1,000	2,500	
10-41-330	EDUCATION AND TRAINING	520	680	1,190	1,000	1,200	1,000	
10-41-510	INSURANCE AND SURETY BONDS	76	76	76	100	100	100	
10-41-610	CITY APPRECIATION	466	949	637	1,000	1,000	1,000	
10-41-620	MISCELLANEOUS	194	362	0	575	575	575	
10-41-640	DISCRETIONARY FUNDS	0	0	0	0	0	10,000	
	Subtotal:	41,722	43,584	45,828	49,700	52,525	63,825	22%
JUDICIAL								
10-42-110	SALARIES/WAGES-PERMANENT	44,318	45,974	42,900	47,400	47,800	49,700	
10-42-115	OVERTIME/VAC	306	635	341	450	450	450	
10-42-120	SALARIES/WAGES-PART-TIME	1,984	1,187	1,183	3,050	3,050	2,700	
10-42-130	EMPLOYEE BENEFITS	19,800	20,982	19,361	22,300	22,300	23,000	
10-42-132	EMPLOYEE BENEFITS-GRP 3	323	314	249	350	350	350	
10-42-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	32	33	33	75	75	75	
10-42-230	TRAVEL	1,666	1,578	1,042	2,650	2,650	3,000	
10-42-240	OFFICE SUPPLIES AND EXPENSE	1,384	1,038	1,641	1,100	1,500	1,500	
10-42-280	TELEPHONE	670	720	660	720	720	720	
10-42-310	PROFESSIONAL & TECHNICAL	9,828	10,895	10,579	15,500	15,500	23,000	
10-42-330	EDUCATION & TRAINING	400	160	500	1,025	1,025	1,025	
10-42-510	INSURANCE AND SURETY BONDS	76	76	0	100	100	100	
10-42-620	MISCELLANEOUS SERVICES	0	0	76	0	0	4,000	
10-42-740	CAPITAL OUTLAY - EQUIPMENT	0	1,989	0	800	800	0	
	Subtotal:	80,787	85,581	78,565	95,520	96,320	109,620	14%

Mayor (\$923+20 monthly) and Council (\$175 monthly each)

FICA, workers comp

ULCT membership \$4,500; Salt Lake Chamber \$250, books

12 newsletters w/utilities \$12K (total \$19,500), public hearing notices

Mayor (\$40 monthly reimb) and Council (\$30 monthly reimb. each); \$1,600 misc. travel

IT service (new contract)

Education opportunities for Mayor and Council

Christmas appreciation for CC \$270; farewells, special occasions

WACOG dinner; Weber County Mayor's dinner; Tri-City Mayor's lunch

Created in the year 2012 to be used at the discretion of the council

Judge; Court Administrator

Bailiff

Criminal & Traffic Code, annual judge membership

BCI (EL) Provo \$550; Court Conf. (EL) St. George \$900; Bailiff training-Las Vegas or Boise \$550;

DL Class (EL) SLC \$150; Caselle \$1,000

Judge (\$10 monthly reimb); court's office phone extra line

IT service (new contract); prosecutor \$12K (new contract); witness fees/warrants

served/defensed attmy \$7K; Caselle support \$500; Small Claims clerk \$60x10 cases

BCI (EL) \$85; Court conf (EL) \$75; bailiff training \$365; DL class \$75; Caselle \$425

Credit card fees. (new allocation of fees to court)

PLEASANT VIEW CITY CORPORATION
Budget Worksheet - 2015-2016

Acct No.	Account Title	2013-14 Prior Year 2 Actual	2014-15 Prior Year Actual	2015-16 Cur YTD Actual	2015-16 Budget	2015-16 Projected	2016-17 Beginning Budget	% change
ADMINISTRATION								
10-43-110	SALARIES/WAGES-PERMANENT	60,787	62,509	58,242	63,000	64,500	65,000	
10-43-115	OVERTIME/VAC	67	66	182	350	350	350	
10-43-120	SALARIES/WAGES-PART-TIME	4,604	4,837	2,965	3,100	3,100	3,300	
10-43-130	EMPLOYEE BENEFITS	23,413	24,955	24,781	25,400	27,550	28,700	
10-43-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	722	50	804	750	850	850	
10-43-220	PUBLIC NOTICES	0	0	0	0	0	0	
10-43-230	TRAVEL	6,538	6,677	5,877	8,500	8,500	8,500	
10-43-240	OFFICE SUPPLIES AND EXPENSE	431	339	1,144	2,000	2,500	1,500	
10-43-280	TELEPHONE	691	1,079	990	1,100	1,100	1,100	
10-43-310	PROFESSIONAL & TECHNICAL	1,347	1,524	2,750	2,100	3,600	4,750	
10-43-330	EDUCATION AND TRAINING	1,555	1,560	1,175	1,755	1,755	1,850	
10-43-510	INSURANCE AND SURETY BONDS	600	600	600	600	600	650	
10-43-605	MARKETING & ANALYSIS	150	150	150	150	150	150	
10-43-620	MISCELLANEOUS SERVICES	0	20	0	200	200	200	
10-43-630	EMP. APPRECIATION	9,127	7,021	7,770	7,500	7,770	8,550	
10-43-635	SEMI-ANNUAL EVENT	0	351	0	0	0	0	
10-43-640	CONTINUING EDUCATION	2,141	0	0	5,000	5,000	5,000	
10-43-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0	0	
Subtotal:		112,173	111,738	107,430	121,505	126,925	130,450	3%
TREASURER								
10-44-110	SALARIES/WAGES-PERMANENT	25,220	26,027	25,318	27,700	30,600	29,300	
10-44-115	OVERTIME/VAC	166	165	455	650	650	650	
10-44-120	SALARIES/WAGES-PART-TIME	2,768	2,827	2,797	3,100	3,100	3,300	
10-44-130	EMPLOYEE BENEFITS	11,170	11,964	14,267	12,750	16,300	18,600	
10-44-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	220	420	220	650	650	420	
10-44-230	TRAVEL	1,843	1,652	1,905	4,000	4,000	4,000	
10-44-240	OFFICE SUPPLIES AND EXPENSE	2,117	1,485	1,068	1,600	1,600	1,800	
10-44-310	PROFESSIONAL & TECHNICAL	1,394	750	651	1,300	1,300	4,300	
10-44-330	EDUCATION AND TRAINING	945	200	970	1,100	1,100	600	
10-44-510	INSURANCE AND SURETY BONDS	925	925	925	925	925	925	
10-44-620	MISCELLANEOUS SERVICES	5,806	8,945	11,014	15,000	15,000	2,000	
10-44-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0	0	
Subtotal:		52,574	55,360	59,590	68,775	75,225	65,895	-12%
ITY RECORDER/FINANCE								
10-47-110	SALARIES/WAGES-PERMANENT	37,547	42,554	37,354	40,800	41,300	42,700	
10-47-115	OVERTIME/VAC	613	551	709	650	700	770	
10-47-120	SALARIES/WAGES-PART-TIME	2,768	2,827	3,128	3,100	3,500	3,800	
10-47-130	EMPLOYEE BENEFITS	18,050	19,834	17,759	20,000	20,000	21,100	
10-47-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	120	220	220	300	300	220	
10-47-230	TRAVEL	615	916	1,237	1,450	1,270	2,500	
10-47-240	OFFICE SUPPLIES AND EXPENSE	2,102	2,022	1,825	2,400	2,400	2,400	
10-47-310	PROFESSIONAL/TECHNICAL SERVICE	1,154	1,625	821	1,750	1,750	2,500	
10-47-330	EDUCATION AND TRAINING	150	385	1,048	910	1,050	1,375	
10-47-510	INSURANCE AND SURETY BONDS	76	76	126	100	100	150	
10-47-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0	0	
Subtotal:		63,195	71,010	64,227	71,460	72,370	77,515	7%
City Admin; Treasurer Admin/Office Assistant ICMA \$725; UCMA \$125 Monthly travel reimb \$3,600; UCMA/ULCT \$1,400; ICMA \$3,500 Cell phone service (\$90 reimbursement per month) IT service (new contract); other emergency needs UCMA \$250; ULCT \$650 (fall/officials day/spring); ICMA \$740; Land Use \$85; Utah City Management Association \$30; Notary application \$75 bonding and notary bond Tech Net Compensation survey Training luncheons Christmas bonus' and credit card savings purchases for Christmas Tuition reimb program Treasurer website, misc. projects Admin/Office Assistant Standard Examiner \$200; UAPT (Utah Assoc.of Public Treasurer)\$75; APTUS&C \$140 UAPT conf-St.George \$1,150; general mileage \$950; Treasurer Academy \$400, APTUS&C airfare & hotel \$1,000 Office supplies and Photoshop Elements \$150 IT service \$1,500 (new contract); Caselle \$550 Treasurer Academy-Uofu \$450; UAPT \$150 Credit card fees. (includes new allocation to court and utilities) City "Recorder/Finance Admin/Office Assistant and temp filing 45 hours DMWRA \$20;UMCA \$100;UGFOA \$50; UBLA \$25x2 General mileage; UBLA conf (DM) Logan \$150; UGFOA conf (LH) St. George \$900; UMCA Conf (LH) Logan \$150; Caselle conf (DM) Las Vegas \$1000; Excell training (DM) \$100 IT services (new contract); Caselle \$1,000 UBLA conf (DM) \$150; UGFOA \$150; UMCA \$195; Caselle \$425; Excell \$300; Notary Application \$75 bonding and notary bond								

PLEASANT VIEW CITY CORPORATION
Budget Worksheet - 2015-2016

Acct No.	Account Title	2013-14 Prior Year 2 Actual	2014-15 Prior Year Actual	2015-16 Cur YTD Actual	2015-16 Cur Year Budget	2015-16 Cur Year Projected	2016-17 Beginning Budget	% change
NON-DEPARTMENTAL								
10-49-300	ENGINEER	20,000	3,776	2,660	5,000	10,000	10,000	General engineering cost to the City (does not include costs reimbursed by subdivisions).
10-49-310	ATTORNEY	1,539	23,397	13,529	30,000	30,000	30,000	Attorney services and HR Attorney services
10-49-320	AUDITOR	5,959	9,500	9,500	9,500	9,500	9,500	Annual audit services
10-49-510	INSURANCE AND SURETY BONDS	8,125	94,512	105,263	105,800	105,800	106,500	General liability \$78.5K; Auto \$11K; Property Premiums \$12.2K with ULGT w/ add'l auto coverage \$3K; Flex Spending \$900; EAP Program \$900
10-49-610	MISC SAFETY GRANT SUPPLIES	139,147	0	0	3,625	3,625	3,625	5% grant from ULGT for safety qualifications
Subtotal:		174,770	131,185	130,952	153,925	158,925	159,625	0%
GENERAL GOVERNMENT BUILDINGS								
10-50-110	SALARIES/WAGES-PERMANENT	5,200	1,433	0	0	0	0	Mat maintenance contract; cleaning supplies; office/grounds/generator repairs/Les Olsen copier maint.
10-50-130	EMPLOYEE BENEFITS	532	120	0	0	0	0	Power and gas for old & new city office and cert building
10-50-260	BLDG/GROUNDS -SUPPLIES/MAINT.	10,971	12,099	14,466	15,650	16,000	20,000	City phones and support (Rocky Mtn. Voice & Data support \$1,550)
10-50-270	UTILITIES	16,088	16,022	16,367	16,000	17,000	17,000	Contract cleaning services
10-50-280	TELEPHONE	8,322	6,998	7,044	9,000	9,000	10,550	YESCO marquee contract \$1,260, CivicLive website contract \$3,890
10-50-310	PROFESSIONAL & TECHNICAL	0	5,560	8,505	8,340	8,340	8,340	
10-50-620	CONTRACTUAL SERVICES	1,274	1,239	1,155	1,260	1,260	5,150	
Subtotal:		42,387	43,471	47,537	50,250	51,600	61,040	18%
SHOP								
10-51-230	TRAVEL	0	0	0	1,200	1,200	1,200	Mechanic workshops travel
10-51-250	EQUIP/SUPPLIES/MAINTENANCE	3,474	3,382	2,711	6,000	6,000	6,000	Tools and shop supplies
10-51-260	BLDG & GRND-SHOP IMPROVEMENTS	1,877	2,360	13,686	14,000	14,000	2,000	General shop repairs, as needed
10-51-270	UTILITIES	9,908	10,743	10,535	11,700	11,700	11,900	Utilities (gas & power) for old and new shop
10-51-280	TELEPHONE	401	441	402	500	500	500	On-call phone
10-51-310	PROFESSIONAL & TECHNICAL	600	4,692	2,100	6,000	6,000	6,000	IWORQ-fleet management application \$2,100; Janitorial Services \$3,900
10-51-330	EDUCATION AND TRAINING	0	0	0	800	800	800	Mechanic workshops
10-51-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0	0	
Subtotal:		16,260	21,618	29,434	40,200	40,200	28,400	-29%
ELECTIONS								
10-52-250	EQUIP/SUPPLIES/MAINTENANCE	1,197	0	42	0	50	0	No Municipal Election in 2016
10-52-310	PROFESSIONAL/TECHINICAL SERVICE	3,086	0	3,523	3,600	3,525	0	
Subtotal:		4,283	0	3,565	3,600	3,575	0	-100%

PLEASANT VIEW CITY CORPORATION
Budget Worksheet - 2015-2016

Acct No.	Account Title	2013-14 Prior Year 2 Actual	2014-15 Prior Year Actual	2015-16 Cur YTD Actual	2015-16 Cur Year Budget	2015-16 Cur Year Projected	2016-17 Beginning Budget	% change
PLANNING & ZONING								
10-53-110	SALARIES/WAGES-PERMANENT	76,054	83,253	79,644	87,200	88,650	88,850	ACA/Planner; Treasurer
10-53-115	OVERTIME/VAC	33	622	91	600	600	600	
10-53-120	SALARIES/STIPENDS	1,850	1,825	1,100	4,050	2,000	4,575	9 PC members \$25 X 12 meetings (\$2,700); extra meetings \$25X6 (\$1,350); temp filing 50 hours
10-53-130	EMPLOYEE BENEFITS	38,046	41,914	40,471	44,200	45,500	47,600	
10-53-210	BOOKS & SUBSCRIPTIONS & MEMBER	974	2,730	1,908	2,430	2,400	2,400	WC Records Qtrly Subscription \$600; APA \$600; other APA subscription & reference books \$1,040; UCMA \$10; SHRM \$130
10-53-220	PUBLIC NOTICES	1,211	298	291	600	600	600	Public hearing notices
10-53-230	TRAVEL	2,885	3,561	4,373	5,000	5,000	5,000	Monthly travel reimb \$3,000; National APA Conf. Spring 2016 \$2K OR (UtAPA Fall & Spring conferences and UCMA conference & local workshops \$2K)
10-53-240	OFFICE SUPPLIES AND EXPENSE	2,498	864	1,285	2,400	2,400	2,400	Office supplies \$2.4K
10-53-280	TELEPHONE	1,061	1,080	1,047	1,080	1,080	1,080	Monthly phone stipends \$90
10-53-310	PROFESSIONAL/TECHINICAL SERVICE	25,754	24,448	56,718	78,000	78,000	59,500	IT services \$1,500; DRC meetings/mapping \$16K; Consultations/projects/inspections \$2K; Zoning ordinance update \$15K; Transportation Master Plan \$25K
10-53-330	EDUCATION AND TRAINING	462	1,884	1,578	1,800	1,800	1,800	National APA Conf. Spring \$750; Utah APA Fall Conf; APA Spring or UCMA; UT Land Use Instit;
10-53-610	MISCELLANEOUS SUPPLIES	294	195	203	400	300	300	Ut Management & local workshops
10-53-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0	0	Christmas appreciation for PC and BoA \$300; refreshments at meetings
Subtotal:		151,122	162,674	188,709	227,760	228,330	214,705	-6%

PLEASANT VIEW CITY CORPORATION
Budget Worksheet - 2015-2016

Account No.	Account Title	2013-14 Prior Year 2 Actual	2014-15 Prior Year Actual	2015-16 Cur YTD Actual	2015-16 Cur Year Budget	2015-16 Cur Year Projected	2015-17 Beginning Budget	% change
POLICE DEPARTMENT								
10-54-110	SALARIES/WAGES-PERMINNT-GRP 1	429,755	407,648	414,058	440,000	458,800	493,900	Chief; Detective; sergeant ; Officers; Secretary
10-54-111	SALARIES/WAGES-PERMINNT-GRP 2	23,679	24,360	26,161	28,700	28,900	36,050	Animal control; Crossing guards (4) + (1 new crossing guard on 2550 N)
10-54-112	SALARIES/WAGES-PERMINNT-GRP 3	13,774	16,301	14,131	21,200	17,000	21,920	Part-time officers
10-54-115	OVERTIME/VAC	25,286	38,153	34,721	33,000	43,000	41,000	
10-54-116	OVERTIME/VAC	0	0	0	0	0	0	
10-54-130	EMPLOYEE BENEFITS-GRP 1	305,434	304,590	300,918	327,000	336,800	354,000	
10-54-131	EMPLOYEE BENEFITS-GRP 2	7,098	2,620	2,634	3,200	3,290	4,050	
10-54-132	EMPLOYEE BENEFITS-GRP 3	1,572	1,772	1,401	2,400	1,800	2,430	
10-54-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	352	219	618	1,000	1,000	1,000	Ut Peace Officers; Ut Chiefs of Police; Criminal Traffic Code Books; Weber Co Regional; Utah Division of Consumer Protection
10-54-220	PUBLIC NOTICES	0	871	0	500	500	500	Vehicle ads/job notices as needed
10-54-230	TRAVEL	6,664	2,949	6,034	5,000	6,000	6,000	Travel for officers conferences/training
10-54-240	OFFICE SUPPLIES AND EXPENSE	3,885	3,531	3,534	5,000	5,000	5,000	
10-54-250	SUPPLIES/MAINTENANCE	8,493	7,217	6,008	8,500	8,500	8,500	Batteries, ammo, taser cartridges, repairs to equipment, traffic cones, citations, etc.
10-54-251	VEHICLE:FUEL	34,328	19,087	16,850	35,000	19,000	35,000	Anticipate an increase in the cost in fuel
10-54-252	VEHICLE: EQUIPMENT	10,205	14,819	10,528	14,000	14,000	7,000	Decrease with vehicle lease program
10-54-253	VEHICLE: MAINTENANCE	23,744	7,963	10,848	22,000	22,000	10,000	Decrease with vehicle lease program
10-54-260	BLDG/GROUNDS-SUPPLIES & MAINT	224	0	0	500	500	500	Improvements to patrol room, access card equipment/repairs
10-54-280	COMMUNICATION SERVICES	11,611	17,865	16,422	16,400	19,500	19,500	Versatarm T-1 line, Versatarm air cards; radio service; office phone; monthly cell phone reimb
10-54-286	LIQUOR FUND EXPENDITURES	6,225	4,722	8,881	13,440	13,440	8,271	\$90 Chief & Sergeants, \$30 officers & \$10 AC.
10-54-289	WHS EXPENDITURE	6,740	4,713	6,974	8,000	6,500	6,500	State funding for expenditures on liquor awareness and enforcement (ex: WHS annually alcohol & drug free Senior Class Party donation; DUI shifts; body cameras)
10-54-290	DUI EXPENDITURES	1,219	0	277	5,000	5,000	5,000	WHS event staffing (overtime) reimbursed by WHS
10-54-300	BLOCK GRANT	7,840	0	0	8,500	8,500	8,500	Overtime shifts reimbursed from the State
10-54-310	PROFESSIONAL/TECHNICAL SERVICE	1,316	953	836	2,000	2,000	2,000	Reimbursed by grants
10-54-320	ANIMAL SERVICES	2,567	1,819	955	3,000	2,500	2,500	DUI blood tech fees
10-54-330	EDUCATION AND TRAINING	4,249	4,395	3,608	5,000	5,500	5,500	Food, equipment & supplies, euthanasia, traps, citations, tags, vehicle repairs, etc.
10-54-470	UNIFORMS	7,031	7,055	5,957	8,000	8,000	9,650	Officer training: court security, chiefs conf., BCI, taser, homicide, interview & interrogation, etc.
10-54-620	CONTRACTUAL SERVICES	27,606	20,839	21,742	31,000	26,000	30,000	\$900 per officer, \$585 animal control, \$44 per hour part-timers; patches & badges
10-54-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0	0	IT service; SWAT; CSI calls, Weber Morgan Narcotic & Gang Unit; Dispatch; Les Olsen copier contract; Lexipol policy manual; etc.
Subtotal:		970,897	914,461	914,096	1,047,340	1,062,940	1,124,271	6%

Acct No.	Account Title	2013-14 Prior Year 2 Actual	2014-15 Prior Year Actual	2015-16 Cur YTD Actual	2015-16 Cur YTD Budget	2015-16 Cur YTD Projected	2016-17 Beginning Budget	% change
BUILDING INSPECTION								
0-58-110	SALARIES/WAGES-PERMANENT	56,657	24,434	8,503	9,300	9,450	9,800	
0-58-115	OVERTIME/VAC	33	3,587	155	200	200	200	
0-58-120	SALARIES/WAGES-PART-TIME	0	0	281	0	300	500	
0-58-130	EMPLOYEE BENEFITS	23,074	10,937	4,425	4,300	5,000	5,550	
0-58-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	1,285	-385	50	500	150	1,000	
0-58-230	TRAVEL	5,132	1,829	0	540	100	100	
0-58-240	OFFICE SUPPLIES AND EXPENSE	426	79	202	500	500	500	
0-58-280	TELEPHONE	1,379	586	0	0	0	0	
0-58-310	PROFESSIONAL & TECHNICAL	0	35,310	54,955	47,000	63,000	63,000	
0-58-330	EDUCATION AND TRAINING	250	260	260	260	260	260	
0-58-610	MISCELLANEOUS SUPPLIES	129	0	0	0	0	0	
0-58-620	PLAN CHECK REVIEW WAGES	0	0	0	0	0	0	
0-58-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0	0	
	Subtotal:	88,365	76,637	68,831	62,600	78,960	80,910	2%
COMMUNITY EMERGENCY RESPONSE TEAM								
0-59-250	EQUIPMENT-SUPPLIES & MAINTENANCE	5,760	5,237	1,185	6,000	6,000	6,000	
	Subtotal:	5,760	5,237	1,185	6,000	6,000	6,000	0%
STREETS								
0-60-110	SALARIES/WAGES-PERMANENT	129,981	156,196	131,456	144,200	145,500	158,750	
0-60-115	OVERTIME/VAC	23,033	6,710	6,673	21,100	16,000	15,000	
0-60-120	SALARIES/WAGES-PART-TIME	16,745	2,661	1,140	9,400	9,400	12,200	
0-60-130	EMPLOYEE BENEFITS	78,070	87,666	73,903	88,700	83,000	97,500	
0-60-230	TRAVEL	1,644	1,491	2,009	2,500	2,500	2,500	
0-60-250	EQUIP/SUPPLIES/MAINTENANCE	3,709	2,507	1,599	4,000	4,000	4,000	
0-60-251	VEHICLE FUEL	23,638	9,025	9,887	25,000	11,000	22,000	
0-60-253	VEHICLE MAINTENANCE	15,040	10,913	13,968	26,000	26,000	26,000	
0-60-270	UTILITIES	22,829	24,629	22,659	25,000	25,000	25,000	
0-60-271	UTILITIES-SCHOOL XING	549	478	249	700	700	700	
0-60-280	TELEPHONE	2,009	1,130	2,030	2,440	2,170	1,880	
0-60-310	PROFESSIONAL/TECHNICAL SERVICE	4,109	14,939	18,856	17,000	22,000	24,500	
0-60-330	EDUCATION AND TRAINING	545	790	670	2,000	2,000	2,000	
0-60-470	STREET SUPPLIES/MATERIALS	47,281	43,686	39,427	55,000	55,000	55,000	
0-60-490	CLASS C ROAD EXPENDITURES	215,129	67,926	388,255	406,500	413,500	112,000	-73%
0-60-491	TRANSPORTATION SALES TAX EXPEND.	0	0	0	0	0	52,176	
0-60-610	PERSONNEL UNIFORMS	1,738	4,049	5,226	5,500	5,500	6,620	
0-60-620	MISCELLANEOUS SERVICES	0	0	0	0	0	0	
0-60-710	LAND	0	0	0	0	0	0	
0-60-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0	0	0	0	0	
0-60-740	CAPITAL OUTLAY - EQUIPMENT	0	0	1,896	0	2,000	0	
	Subtotal:	580,049	434,696	719,903	885,040	819,270	617,626	-12%
SENIOR CITIZENS PROGRAM								
0-62-290	SENIOR CITIZEN PROGRAM	5,000	5,000	5,000	5,000	5,000	5,000	
	Subtotal:	5,000	5,000	5,000	5,000	5,000	5,000	0%
YOUTH COUNCIL								
0-63-110	SALARIES/WAGES-PERMANENT	0	0	0	0	0	1,200	
0-63-120	SALARIES/WAGES-PART-TIME	0	0	0	0	0	460	
0-63-130	EMPLOYEE BENEFITS	0	0	0	0	0	200	
0-63-230	TRAVEL	0	0	91	0	100	200	
0-63-240	OFFICE SUPPLIES AND EXPENSE	0	0	0	0	50	50	
0-63-330	EDUCATION AND TRAINING	0	0	1,853	0	1,550	2,075	
0-63-250	EQUIPMENT-SUPPLIES	0	0	0	0	400	400	
	Subtotal:	1,934	1,810	1,944	2,500	2,100	4,585	118%

Program operation \$2.5K; Training recruits \$2.5K; Supplies & Maint. of CERT house \$1K

PWD; O&M Techs includes on-call
Grnd Maintenance; Street & crack seal part-time help \$9.4K (2 positions/640 hours total)

Road School (PWD & O&M Tech) \$1,800; safety training; IWORQ seminar \$200
Mechanic supplies, shovels, hoses, hand tools, etc

Anticipate an increase in the cost in fuel
Anticipate additional vehicle maintenance

Power for street lights

Power for school crossing and maintenance on xing lights

Monthly phone stipends: PWD @ \$90 and O&M Techs 5 @ \$10 per month
IT service (new contract); IWORQ pavement management \$1,000; IWORQ internet work management \$1,300; Public Works Standards updates, sign management; drug testing; PW standards updates

Road school (PWD & O&M Tech)

Salt; snowplow blades; road base; street sign replacements; street paint, etc.

Class C road funds and carryover. Projects listed with Road's CIP

Transportation sales tax funds. Projects listed with the Road's CIP

\$400 each uniform allowance; Logo shirts, work pants, safety boot program; Misc. logo shirts for other city members

% without Class C road and Transportation sales tax expenditures

Annual contribution to North View Senior Center-Senior Programs

Recreation Coordinator

Recreation III

Youth Council and Leaders: Local Officials Day, Leadership Conference

Shirts, parade candy

PLEASANT VIEW CITY CORPORATION
Budget Worksheet - 2015-2016

Acct No.	Account Title	2013-14 Prior Year 2 Actual	2014-15 Prior Year Actual	2015-16 Cur YTD Actual	2015-16 Cur Year Budget	2015-16 Cur Year Projected	2016-17 Beginning Budget	% change
PARKS								
10-70-110	SALARIES/WAGES-PERMANENT	50,671	53,473	54,649	59,500	60,400	71,500	PWD; O&M Techs
10-70-115	OVERTIME/VAC	7,746	2,808	2,585	5,800	3,500	5,000	
10-70-120	SALARIES/WAGES-PART-TIME	17,152	14,576	19,713	20,000	25,000	23,000	Ground Maintenance (1025 + 1025 man hours)
10-70-130	EMPLOYEE BENEFITS	34,033	37,376	34,898	43,300	43,800	48,900	
10-70-230	TRAVEL	1,699	1,464	1,698	1,900	1,900	1,900	UCPA conf (BS & MH)
10-70-250	EQUIP/SUPPLIES/MAINTENANCE	883	2,957	1,852	4,000	4,000	4,000	Mower parts, tools, etc.
10-70-251	VEHICLE:FUEL	6,605	3,026	2,825	7,000	3,500	7,000	Anticipate an increase in the cost in fuel
10-70-253	VEHICLE: MAINTENANCE	2,762	1,266	2,136	4,000	3,000	4,000	
10-70-260	BLDG/GROUNDS-SUPPLIES & MAINT	12,162	16,975	22,589	23,400	28,680	23,000	Boom rental, tree trimming, chipping, grub control, top dressing, fertilize-turf builder program.
10-70-270	UTILITIES	10,902	12,768	12,635	14,500	14,500	15,500	Power at parks \$4K (includes Pickleball power); 2ndary water assessments for parks \$5.3K; PV
10-70-310	PROFESSIONAL/TECHINICAL SERVICE	3,076	3,242	3,128	3,500	3,500	3,500	Utilities charges \$6.2K
10-70-330	EDUCATION AND TRAINING	530	600	600	2,500	2,500	2,500	Wadman Park mitigation reports
								UCPA conf (BS & MH); chainsaw workshop, arborist classes, water-wise practices (BS & MH)
10-70-740	CAPITAL OUTLAY - EQUIPMENT	1,756	0	0	0	1,500	0	
Subtotal:		149,977	150,531	159,308	189,400	195,700	209,800	7%
RECREATION								
10-71-110	SALARIES/WAGES-PERMANENT	14,975	18,791	17,093	21,000	21,000	21,250	Recreation Coordinator
10-71-115	OVERTIME/VAC	0	43	364	0	0	0	
10-71-120	SALARIES/WAGES-PART-TIME	15,011	13,499	10,240	16,200	21,000	21,000	Referees, Score Keepers, and Recreation III
10-71-130	EMPLOYEE BENEFITS	3,036	3,502	2,875	4,200	4,700	4,700	
10-71-210	BOOKS & SUBSCRIPTIONS & MEMBERSHIPS	65	35	179	150	150	150	National Rec & Park membership & Utah Rec Parks membership
10-71-230	TRAVEL	489	537	1,902	2,500	2,500	2,500	Utah Rec & Parks conference; National RPA; monthly meetings
10-71-240	OFFICE SUPPLIES AND EXPENSE	0	0	0	0	50	200	
10-71-250	EQUIP/SUPPLIES/MAINTENANCE	15,740	12,836	16,548	17,240	17,240	17,240	Uniforms and equipment for baseball, softball, basketball and flag football; pickleball equipment; movie in the park
10-71-260	CONCESSIONS	0	0	0	0	0	0	
10-71-280	TELEPHONE	976	782	684	1,000	1,000	1,620	Cell phone service for Coordinator \$900; phone and internet at old city office \$720
10-71-310	PROFESSIONAL/TECHINICAL SERVICE	7,003	8,391	10,544	8,000	12,000	12,000	IT Service (new contract); Lomond View Elementary's basketball court rental; Harrisville City basketball court rental; Sportsites annual agreement \$2.7K; coaches background checks; coaching refunds
10-71-330	EDUCATION AND TRAINING	209	461	594	650	650	650	Utah R&P conference; National RPA
Subtotal:		57,504	58,877	61,023	70,940	80,250	81,310	1%
COMMUNITY PROMOTION								
10-75-620	BEAUTIFICATION PROGRAM	406	653	165	1,000	1,000	1,000	Expenses for Beautification program
10-75-630	COMMUNITY PROMOTION/RESIDENT RECOGNITION	0	0	0	275	0	275	Weber County fair booth (WC will supply \$75)
10-75-650	EASTER EGG HUNT	1,500	1,536	1,593	1,500	1,600	1,600	Easter Candy Hunt - candy
10-75-660	CHRISTMAS CELEBRATIONS	999	450	450	1,200	1,200	1,200	Santa Claus \$150; Reindeer \$300; Christmas lights & decor
10-75-670	FOUNDERS' DAY	38,495	33,815	11,831	39,000	37,500	37,000	Fireworks-city sponsored \$20K; fireworks setup/sound/music \$2K; parade \$2K; Salmon Bake \$9.5K; misc. advertisement \$3.4K; sales tax \$500
Subtotal:		41,400	36,454	14,039	42,975	40,800	41,075	1%

PLEASANT VIEW CITY CORPORATION
Budget Worksheet - 2015-2016

Acct No.	Account Title	2013-14 Prior Year 2 Actual	2014-15 Prior Year Actual	2015-16 Cur YTD Actual	2015-16 Cur Year Budget	2015-16 Cur Year Projected	2015-16 Cur Year Projected	2016-17 Beginning Budget	% change
TRANSFERS AND OTHER USES									
10-90-100	TRNSFR TO STORM SEWER	160,000	0	0	0	0	0	0	0
10-90-150	TRNSFR TO PARK DEV FUND	70,000	0	0	0	0	0	0	0
10-90-200	TRANSFER TO CITY HALL CP FUND	0	0	0	0	0	0	0	0
10-90-250	TRNSFR TO ROAD & SDWLK FUND-Sales Tax	170,000	45,000	0	0	23,000	0	0	0
10-90-300	TRNSFR TO FIRE EQUIP FUND	0	0	0	0	0	0	0	0
10-90-325	TRANSFER TO OPEN/SPACE FUND	0	0	0	0	0	0	0	0
10-90-350	TRANSFER TO EQUIP.FUND	190,000	174,000	124,000	124,000	365,000	100,000	100,000	0
10-90-375	TRANSFER TO SOLID WASTE FUND	0	0	0	0	0	0	0	0
10-90-400	TRNSFR TO REDEVELOPMENT AGENCY	0	0	0	0	0	0	0	0
10-90-510	USE OF RESERVED FUND BALANCE	0	0	0	0	0	0	0	0
10-90-520	CLASS C" ROAD FUNDS"	0	0	0	0	0	0	0	0
10-90-525	TRANSPORTATION SALES TAX FUND BAL	0	0	0	0	0	0	0	0
10-90-530	RESERVE FOR STATE LIQUOR FUNDS	0	0	0	0	0	0	0	0
	Subtotal:	590,000	219,000	124,000	1,271,033	1,481,075	1,461,881	1,461,881	-1%
MISCELLANEOUS									
10-95-510	INCREASE IN FUND BALANCE	0	0	0	0	0	0	0	0
	Subtotal:	0	0	0	0	0	0	0	0
	GENERAL FUND Expenditure Total:	3,230,159	2,628,924	2,825,166	4,415,523	4,678,130	4,543,533	4,543,533	-3%
GENERAL FUND Revenue Total:									
	GENERAL FUND Revenue Total:	3,247,019	3,214,298	3,087,816	4,415,523	4,678,130	4,543,533	4,543,533	-3%
	GENERAL FUND Expenditure Total:	3,230,159	2,628,924	2,825,166	4,415,523	4,678,130	4,543,533	4,543,533	-3%
	Net Total GENERAL FUND:	16,860	585,374	262,650	0	0	0	0	0

PLEASANT VIEW CITY CORPORATION
Budget Worksheet - 2015-2016

21

<u>GENERAL FUND SUMMARY</u>	<u>2015-2016</u>	<u>2016-2017</u>
Revenue Totals	4,678,130	4,543,533
(Class C road fund revenue)	(286,000)	(340,000)
(Class C road carryover)	(473,119)	(359,619)
(Transp.Sales Tax revenue)	0	(89,000)
(Transp.Sales Tax carryover)	0	(100)
(Alcohol funds revenue)	(7,910)	(7,910)
(Alcohol funds carryover)	(5,891)	(361)
 Sub Total	 3,905,210	 3,746,543
Revenue Carryover	(847,162)	(732,995)
Net Revenue	3,058,048	3,013,548
Expenditure Totals	3,585,055	3,181,652
(Class C road expenditure)	(413,500)	(112,000)
(Transp.Sales Tax expenditure)	0	(52,176)
(Alcohol fund expenditure)	(13,440)	(8,271)
Net Expenditure	3,158,115	3,009,205
Net Revenue and Expenditure	(100,067)	4,343
Restricted: Class C Road End. Balance	359,619	587,619
Restricted: Transp.Sales Tax End. Balance	100	36,924
Restricted: Alcohol End. Balance	361	0
Unassigned: Revenue Carryover	732,995 = * 21.87%	737,338 = * 24.31%
Total	1,093,075	1,361,881

*Carryover limit (25%)

Maximum Amt.	837,990	862,615
Difference	104,995	125,277

Acct No.	Account Title	2013-14 Prior Year 2 Actual	2014-15 Prior Year Actual	2015-16 Cur YTD Actual	2015-16 Cur Year Budget	2015-16 Cur Year Projected	2016-17 Beginning Budget	% change
STORM SEWER FUND								
OPERATING REVENUE (O&M)								
41-30-100	SERVICE FEES-STORM SEWER	329,745	342,901	331,127	347,000	361,000	370,000	Single Residential homes are currently charged \$7.80 per month.
41-30-200	LATE FEES	407	366	368	400	400	400	
41-30-300	TRANSFER FROM G.L.	160,000	0	0	0	0	0	
41-30-900	MISCELLANEOUS	0	42,590	100	0	0	0	
Operating Revenue Total:		490,152	385,857	331,595	347,400	361,400	370,400	2%
NON-OPERATION REVENUE (CIP)								
41-36-120	INTEREST EARNED	3,434	4,510	7,164	4,000	8,500	8,000	
41-36-200	IMPACT FEES-STORM SEWER	344,467	218,771	109,502	70,000	200,000	144,500	Based on 30 residential building permits & 16 (4 plexes) building permits.
41-36-700	DETENTION BASIN HOLDING FUND	0	0	0	0	0	0	
41-36-800	CONTRIBUTIONS/GRANTS	0	0	0	0	0	0	
Non-Operating Revenue Total:		347,901	223,281	116,666	74,000	208,500	152,500	-27%
OPERATING EXPENSES (O&M)								
41-40-110	SALARIES/WAGES-PERMANENT EMPLO	71,697	76,115	66,701	80,800	73,800	78,450	PWD; O&M Techs; City Admin; Recorder; UB Clerk; Treasurer
41-40-115	OVERTIME/VAC	9,614	4,051	2,923	4,500	3,500	4,400	Admin/Office Assist
41-40-120	SALARIES/WAGES-PART-TIME	3,354	1,727	1,399	1,600	1,600	1,700	Based on the stock markets and URS Retirement
41-40-130	EMPLOYEE BENEFITS	36,688	36,131	32,760	37,600	36,600	40,900	Weber County Storm Water Coalition
41-40-140	PENSION EXPENSE	0	-4,549	0	1,700	1,310	1,700	Public Outreach Program: i.e.:pens, flashlights, calculators, stencil curbs, website, etc.
41-40-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	1,603	1,306	1,306	2,000	2,000	2,000	O&M Tech training
41-40-220	PUBLIC EDUCATION/OUTREACH	657	0	0	1,500	1,500	1,500	Utility Billing \$2K; office supplies; credit card fees \$1.3K
41-40-230	TRAVEL	14	8	-185	1,500	6,000	4,300	Flushing, TV lines, rings, covers, road base, paving, replacements of C&G/approaches, salt shed bins to store cold mix
41-40-240	OFFICE SUPPLIES AND EXPENSE	2,212	2,410	3,766	6,000	15,000	15,000	Anticipate an increase in the cost in fuel
41-40-250	EQUIP/SUPPLIES/MAINTENANCE	9,112	1,864	12,329	25,000	1,300	2,600	Pineview water assessments on detention basins
41-40-251	VEHICLE:FUEL	2,300	852	1,164	2,300	2,500	2,000	Storm Water Annual Report, Storm Water Management Plan; engineering misc. storm drain issues
41-40-253	VEHICLE: MAINTENANCE	11,157	1,558	3,254	2,000	2,500	2,000	O&M Tech training
41-40-260	BAD DEBT	1,000	0	27	400	400	400	Backhoe lease 1/5 of \$6K
41-40-270	UTILITIES	588	597	597	600	600	600	
41-40-310	PROFESSIONAL/TECHINICAL SERVICE	2,935	4,071	8,872	3,000	9,000	5,000	
41-40-330	EDUCATION AND TRAINING	0	255	150	2,000	2,000	2,000	
41-40-650	DEPRECIATION	128,004	126,868	123,330	148,000	132,000	134,000	
41-40-750	LEASE	1,400	1,190	0	1,200	1,200	1,200	
Operating Expenses Total:		282,335	254,454	258,393	320,200	290,311	297,751	3%
NON-OPERATING EXPENSES (CIP)								
41-46-160	LAND	0	0	0	0	0	0	
41-46-310	PROFESSIONAL & TECHNICAL	2,621	0	984	0	380,452	172,500	Evergreen Ponds Bypass \$120K, Street sweeping tailings bay \$50K, Misc piping projects \$2.5K,
41-46-730	IMPROVEMENTS - CONSTRUCTION	400	0	28,955	491,352	16,120	27,000	Side hill mower \$25K, Dump bed for one-ton (25% of \$8K) \$2K
41-46-740	CAPITAL OUTLAY - EQUIPMENT	0	0	16,120	15,000	396,572	199,500	-50%
Non-Operating Expenses Total:		3,021	0	46,059	506,352	16,120	27,000	
Net Total STORM SEWER FUND:		552,697	354,684	443,809	405,152	516,983	25,649	-122%

**Pleasant View City
Capital Improvement Program
Stormwater Fund**

	Fiscal Year					
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2019-2020
Beginning Fund Balance	1,042,834	1,057,851	1,217,500	1,097,538	1,268,616	510,240
Revenues						
Service Fees	361,000	370,000	378,800	387,600	390,600	393,600
Stormwater Impact Fees	200,000	144,500	57,300	57,300	99,500	144,500
Late Fees	400	400	400	400	400	400
Transfer from General Fund						
Misc						
Interest Earnings	8,500	8,000	9,777	8,813	10,187	4,097
Total Revenues	569,900	522,900	446,277	454,113	500,687	542,597
Operating Expenditures and Restrictions						
Operating Expenditures	158,311	163,751	171,939	180,535	189,562	199,040
Pension Expense (credit to ending fund balance)						
Depreciation (credit to ending fund balance)	132,000	134,000	143,000	144,000	165,000	165,000
Total Operating Expenditures and Restrictions	290,311	297,751	314,939	324,535	354,562	364,040
Beginning Capital Balance	1,322,423	1,283,000	1,348,838	1,227,116	1,414,740	688,797
Capital Expenditures (Projects)						
* Evergreen Ponds Bypass or Other Capital Facilities Project		120,000				
* Capital Facilities Plan / Impact Fee Update	25,000					
* Capital Facilities Plan - implement projects findings						
* Bailey Pond Expansion (regional basin)	315,000					
* County Fields Phase 5 upsizing	10,976					
* County Fields Phase 6 upsizing	10,576					
Dump Truck Replacement 10% (partial of \$170K)	15,000		17,000		17,000	
Public Works Pickup Truck 10% (partial of \$28K)			2,800			
Dump trailer for one ton 25% (partial of \$8K)		2,000				
Side hill mower for storm drain detention basins		25,000				
Compressor 10% (partial of \$13K)	1,120					
Miscellaneous Piping Projects	2,500	2,500	2,500	2,500	2,500	2,500
Parkland Overflow Ditch Improvements				100,000	100,000	
* 2550 N Regional Basin-land purchase			350,000			
Ag Basin and 3850 N Tie-In	16,400					
State Strm Wtr Compliance-street sweeping tailing concrete bay		50,000	0			
Alder Creek Detention Basin-replace box & gate infrastructure			10,000			
Barker Retention Basin-dredge and de-silt			12,000			
Upgrade (17) Detention Basins					700,000	
Remove canal strmwtr collection & channel to detention basins					250,000	
Total Capital Expenditures	396,572	199,500	394,300	102,500	1,069,500	2,500
Depreciation and Required Reserve Credit	132,000	134,000	143,000	144,000	165,000	165,000
Pension expense GASB 68						
Ending Fund Balance	1,057,851	1,217,500	1,097,538	1,268,616	510,240	851,297
* Impact fee eligible.						
Summary of Storm Sewer/Impact Fee Balances						
Impact Fee Beginning Balance:	895,835	738,533	767,033	829,221	890,928	995,521
Impact Fee Ending Balance:	738,533	767,033	829,221	890,928	995,521	1,142,070
Storm Sewer Operating Beginning Balance:	146,999	319,318	450,467	268,317	377,688	(485,281)
Storm Sewer Operating Ending Balance:	319,318	450,467	268,317	377,688	(485,281)	(290,773)

Account No.	Account Title	2013-14 Prior Year 2 Actual	2014-15 Prior Year Actual	2015-16 Cur YTD Actual	2015-16 Cur Year Budget	2015-16 Projected	2016-17 Beginning Budget	% Change	
WATER FUND									
OPERATING REVENUE (O&M)									
1-30-100	SERVICE FEES-WATER	538,889	718,602	702,497	728,000	760,250	824,740		Service Fees include the \$3.75 base fee increase to cover WBWCD annual contract. The current base fee is \$18.75
1-30-200	LATE FEES	634	761	769	800	1,025	1,025		
1-30-900	MISCELLANEOUS	10,454	50,913	26,690	24,000	27,000	4,000		Tower rental fee from Weber County, fire hydrant usage fees, temp shut off/on fees
	Operating Revenue Total:	549,977	770,276	729,956	752,800	788,275	839,765	7%	
NON-OPERATING REVENUE (CIP)									
1-36-120	INTEREST EARNINGS	6,349	7,627	11,334	7,200	13,400	8,600		Based on 30 residential building permits
1-36-200	IMPACT FEES-WATER	147,000	217,455	129,206	90,000	138,000	90,000		
1-36-301	TRANSFER FROM SOLID WASTE	0	0	0	0	0	0		
1-36-302	TRANSFER FROM SEWER FUND	0	0	0	0	0	575,000		
1-36-400	SALE OF FIXED ASSETS	0	3,169	0	0	2,130	0		
1-36-500	BOND PROCEEDS	0	0	0	0	0	408,162		
1-36-800	CONTRIBUTIONS/GRANTS	0	0	0	0	0	0		
	Non-Operating Revenue Total:	153,349	228,251	140,540	97,200	561,692	673,600	20%	
OPERATING EXPENSES (O&M)									
1-40-100	WEBER BASIN WATER CONSERV.DIST.	0	0	0	0	0	196,658		Webster Basin Water Conserv.Dist. Water purchase for 275 AC @ \$351.78
1-40-110	SALARIES/WAGES-PERMANENT	76,754	45,361	85,102	103,600	94,000	148,950		PWD; O&M Techs; City Admin; Recorder; UB Clerk; Treasurer
1-40-115	OVERTIME/VAC	11,080	19,923	6,647	7,400	7,400	7,400		
1-40-120	SALARIES/WAGES-PART-TIME	8,873	9,850	8,581	10,200	10,200	11,100		Meter Reader; Admin/Office Assist
1-40-130	EMPLOYEE BENEFITS	36,840	26,237	51,449	58,400	58,000	109,300		
1-40-140	PENSION EXPENSE	0	4,174	0	0	1	1		Based on the stock markets and URS Retirement
1-40-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	1,275	1,130	675	1,500	1,500	1,500		Rural Water Assoc; American Waterworks; Ut Dept Enviro.Certif.
1-40-220	PUBLIC NOTICES	550	2,051	0	2,200	2,200	2,200		Consumer Confidence Report (CCR's) in color
1-40-230	TRAVEL	1,180	949	1,013	1,800	1,800	1,800		RWA Conference (TI & MH) in St. George; O&M Techs Certifications
1-40-240	OFFICE SUPPLIES AND EXPENSE	2,666	2,358	3,859	6,000	6,000	6,500		Utility billing \$2K; Office supplies; credit card fees \$3K
1-40-250	EQUIP/SUPPLIES/MAINTENANCE	67,522	42,387	52,433	50,000	65,000	70,000		Chlorine, clamps, generator repairs, pavement repairs, water meters, \$20K pump replacement, etc.
1-40-251	VEHICLE-FUEL	4,689	3,003	1,638	5,000	2,500	5,000		Anticipate an increase in the cost in fuel
1-40-253	VEHICLE- MAINTENANCE	1,384	543	95	2,000	2,000	2,000		
1-40-260	BAD DEBT	1,000	0	143	700	700	700		
1-40-270	UTILITIES	47,503	52,172	43,530	68,200	58,000	81,000		Power at 5 well sites, gas at 1 well site; anticipated increase with WBWCD line
1-40-280	TELEPHONE	1,943	1,626	1,430	1,800	1,500	1,320		Cell phone service (\$90-superintendent \$10-(2) O&M reimbursement per month)
1-40-310	PROFESSIONAL/TECHNICAL SERVICE	6,813	35,046	28,891	27,000	35,000	25,000		IT service (new contract); water sampling \$2,600; water rights issue, SCADA system service \$3,752; Mission Communication annual contract \$7,152; misc. engineering RWA conference (TI & MH) in St. George; O&M Techs Certifications
1-40-330	EDUCATION & TRAINING	130	1,050	774	2,500	2,500	2,500		Blue Stakes
1-40-610	MISCELLANEOUS SUPPLIES	1,557	1,219	637	1,400	1,200	1,200		
1-40-620	COST OF BOND ISSUE	0	31,000	0	0	0	0		Backhoe lease 1/5 of \$6K
1-40-650	DEPRECIATION	180,781	183,238	235,083	243,000	196,000	209,000		Water bond Principal payment (\$100K Bond 2012 & \$38K Bond 2015 + \$38K addtl bond pymt)
1-40-750	LEASE	1,400	1,190	0	1,200	1,200	1,200		
1-40-810	BOND Principal	0	0	0	173,000	173,000	176,000		
	Operating Expenses Total:	483,940	456,159	521,980	766,900	719,701	1,060,329	47%	
ON-OPERATING EXPENSES (CIP)									
1-46-220	PUBLIC NOTICES	1,709	556	0	1,000	1,000	1,000		Bid Notices
1-46-310	PROFESSIONAL & TECHNICAL	0	0	41,634	55,440	110,400	50,000		Water Source Metering (lead day) Study
1-46-550	BOND AGENT FEES	1,000	1,100	2,200	2,700	2,700	2,700		Water bond administration fees (\$1,100 2012-bond & \$1,600 2015-bond)
1-46-730	IMPROVEMENTS-CONSTRUCTION	2,672	0	331,767	1,109,545	537,545	1,265,000		Merer replacements \$100K; Weber Basin Water Connection/2700 N Water Line/land purchase/SCADAs \$655K; Lightning Protection \$50K; Tank Cleaning \$10K; Little Mo Spring land purchase \$100K; generator at Hell's Well \$70K; 125 W water line \$280K
1-46-740	CAPITAL OUTLAY/EQUIPMENT	0	0	19,524	23,900	49,580	1,600		Dump Bed (partial of \$8K)
1-46-820	INTEREST ON BONDS	17,364	15,721	48,191	49,000	49,200	45,620		Interest payment on water bonds (\$12,320-2012 bond & \$93,300-2015 bond)
	Non-Operating Expenses Total:	22,745	17,377	443,316	1,241,585	770,405	1,365,920	77%	
	Net Total WATER FUND:	226,641	524,991	94,800	-1,158,485	-140,139	-912,884	55.1%	

26

Note: 2012-2023 Water Bond - 1.25 debt service coverage
2015-2035 Water Bond (with extra bond pymt 13-20 yr bond) - 1.82 debt service coverage

PLEASANT VIEW CITY CORPORATION
Budget Worksheet - 2015-2016

Acct No.	Account Title	2013-14 Prior Year 2 Actual	2014-15 Prior Year Actual	2015-16 Cur YTD Actual	2015-16 Cur Year Budget	2015-16 Cur Year Projected	2016-17 Beginning Budget	% change
SEWER FUND								
OPERATING REVENUE (O&M)								
53-30-100	SERVICE FEES-SEWER	841,046	876,751	849,232	888,000	925,000	937,000	
53-30-200	LATE FEES	1,030	930	854	1,000	1,000	1,000	
53-30-300	TRANSFER FROM SEWER REVENUE FU	0	0	0	0	0	0	
53-30-900	MISCELLANEOUS	250	54,698	0	0	0	0	
	Operating Revenue Total:	842,326	932,379	850,086	889,000	926,000	938,000	1%
NON-OPERATING REVENUE (CIP)								
53-36-120	INTEREST EARNINGS	6,908	8,408	10,678	8,000	12,500	10,000	
53-36-200	IMPACT FEES-SEWER	129,090	66,044	37,098	24,000	39,000	61,100	
53-36-800	CONTRIBUTIONS/GRANTS	0	0	0	0	0	0	
	Non-Operating Revenue Total:	135,998	74,452	47,776	32,000	51,500	71,100	38%
OPERATING EXPENSES (CIP)								
53-40-100	CENTRAL WEBER SEWER DISTRICT	544,345	561,104	586,674	587,300	587,300	615,000	
53-40-110	SALARIES/WAGES-PERMANENT	44,678	43,677	57,609	59,000	63,750	61,000	
53-40-115	OVERTIME/VAC	4,296	5,699	2,639	4,200	3,300	2,700	
53-40-120	SALARIES/WAGES-PART-TIME	1,384	1,413	1,399	1,600	1,600	1,700	
53-40-130	EMPLOYEE BENEFITS	25,667	25,117	33,301	37,800	37,800	38,500	
53-40-140	PENSION EXPENSE	0	-2,821	0	0	1	1	
53-40-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	525	25	600	700	700	700	
53-40-230	TRAVEL	635	931	1,936	1,700	2,000	2,000	
53-40-240	OFFICE SUPPLIES AND EXPENSE	2,125	2,475	3,216	6,000	6,000	6,100	
53-40-250	EQUIP/SUPPLIES/MAINTENANCE	49,504	48,689	48,740	64,600	64,600	60,000	
53-40-251	VEHICLE:FUEL	1,970	911	961	2,300	1,200	2,400	
53-40-253	VEHICLE: MAINTENANCE	41	15	1,143	1,000	1,000	1,000	
53-40-260	BAD DEBT	2,000	0	95	700	700	700	
53-40-280	TELEPHONE	120	60	180	120	270	1,080	
53-40-310	PROFESSIONAL/TECHINICAL SERVICE	33	1,678	3,123	25,300	5,300	5,300	
53-40-330	EDUCATION AND TRAINING	0	340	624	2,500	2,500	2,500	
53-40-650	DEPRECIATION	79,325	76,496	78,826	76,000	77,000	80,000	
53-40-750	LEASE	1,400	1,190	0	1,400	1,400	1,400	
	Operating Expenses Total:	758,048	766,999	821,066	872,220	856,421	882,081	3%
NON-OPERATING EXPENSES (CIP)								
53-46-220	PUBLIC NOTICES	0	0	0	0	0	0	
53-46-310	PROFESSIONAL & TECHNICAL	0	0	0	0	0	0	
53-46-730	IMPROVEMENTS-CONSTRUCTION	0	0	21,000	235,000	95,000	210,000	
53-46-740	CAPITAL OUTLAY - EQUIPMENT	0	0	12,284	11,300	11,300	14,800	
53-46-910	TRANSFER TO WATER FUND	0	0	0	0	0	575,000	
	Non-Operating Expenses Total:	0	0	33,284	246,300	106,300	799,800	652%

Current residential rate \$24.75.

Based on 30 residential building permits & 16 (4 plexes) building permits.

CWSID \$148,618 (2016-2 pymts) & \$156,050 (5% increase for 2017-2 pymts); pretreatment \$5,400.

PWD; O&M Techs; City Admin; Recorder; UB Clerk; Treasurer

Admin/Office Assistant

Based on the stock markets and URS Retirement Rural Water Assoc

O&M Techs certifications and training

Utility billing \$2K; Office supplies; credit card fees \$3.1K

Sewer cleaning, video lines, O&M supplies

Anticipate an increase in the cost in fuel

Cell phone service (\$90 reimbursement per month)

Map updates, engineering sewer easements, etc

O&M Techs certifications and training

Backhoe lease 1/5 of \$6K

Misc. Sewer Main Replacement/Point Repairs \$50K; Northwest Sewer Extension \$160K

GIS \$5K; dump truck (10%) \$800; Camera for Blue Staking \$9K

Public hearing & notification required for actual transfer

Net Total SEWER FUND: **220,276** **239,832** **43,512** **-197,520** **14,779** **-672,781** **-4652%**

Pleasant View City
Capital Improvement Program
Sewer Fund

	Fiscal Year					
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2019-2021
Beginning Fund Balance	1,707,652	1,799,431	1,206,650	1,112,153	1,169,683	1,159,265
Revenues						
Service Fees	925,000	937,000	965,000	993,000	1,002,000	1,011,000
Sewer Impact Fees	39,000	61,100	61,100	19,500	19,500	19,500
Sewer Bond Reserve Refund						
Late Fees	1,000	1,000	1,000	1,000	1,000	1,000
Interest Earnings	12,500	10,000	7,276	6,706	7,053	6,990
Total Revenues	977,500	1,009,100	1,034,376	1,020,206	1,029,553	1,038,490
Operating Expenditures, Debt Service and Restrictions						
Operating Expenditures	192,121	187,081	190,823	194,639	198,532	202,502
CWSID	587,300	615,000	645,750	678,038	711,939	747,536
Debt Service (P&I)						
Depreciation (credit to ending fund balance)	77,000	80,000	83,000	87,000	87,500	87,500
Required Reserve (credit to ending fund balance)	0	0	0	0	0	0
Total Operating Expenditures and Restrictions	856,421	882,081	919,573	959,677	997,971	1,037,539
Beginning Capital Balance	1,828,731	1,926,450	1,321,453	1,172,683	1,201,265	1,160,217
Expenditures (Projects)						
* Northwest Sewer Extension		160,000	200,000	30,000		
* Sewer Capital Facilities Plan & Impact Fee Update w/SECAP	45,000					
* Capital Facilities Plan - Implement projects findings					61,000	67,000
Miscellaneous Sewer Main Replacement/Point Repairs	50,000	50,000	60,000	60,000	60,000	60,000
Dump Truck Replacement Program 5% (partial of \$170)	10,000		8,500		8,500	
Dump Trailer 10% (partial of \$8K)		800				
Public Works Pickup Truck 75% (partial of \$28K)			21,000			
Utility Pickup Truck 10% (partial of \$28K)			2,800			
Compressor 10% (partial of \$13K)	1,300					
GIS (mapping and tracking)		5,000				
Camera (Blue Staking)		9,000				
Transfer to Water Fund		575,000				
Total Expenditures	106,300	799,800	292,300	90,000	129,500	127,000
Depreciation and Required Reserve Credit	77,000	80,000	83,000	87,000	87,500	87,500
Ending Fund Balance	1,799,431	1,206,650	1,112,153	1,169,683	1,159,265	1,120,717
* Impact fee eligible.						
Summary of Sewer/Impact Fee Balances						
Impact Fee Beginning Balance:	127,592	122,592	24,492	(113,826)	(123,790)	(164,726)
Impact Fee Ending Balance:	122,592	24,492	(113,826)	(123,790)	(164,726)	(211,666)

PLEASANT VIEW CITY CORPORATION
Budget Worksheet - 2015-2016

Acct No.	Account Title	2013-14 Prior Year 2 Actual	2014-15 Prior Year Actual	2015-16 Cur YTD Actual	2015-16 Cur Year Budget	2015-16 Projected	2016-17 Beginning Budget	% change
SOLID WASTE FUND								
OPERATING REVENUE (O&M)								
55-30-100	SERVICE FEES-SOLID WASTE	282,845	293,916	276,671	295,000	301,500	305,500	
55-30-105	SERVICE FEES-RECYCLING	53,350	54,682	51,307	55,000	55,800	57,000	Garbage Service \$8.50 per month on first can. Recycling Service \$2.25 per month on first can.
55-30-200	LATE FEES	413	368	450	400	450	450	
55-30-300	TRANSFER FROM GENERAL FUND	0	0	0	0	0	0	
Operating Revenue Total:		336,608	348,966	328,428	350,400	357,750	362,950	1%
NON-OPERATING REVENUE (CIP)								
55-36-120	INTEREST INCOME	797	880	1,068	800	1,250	1,250	
55-36-210	GARBAGE CAN FEE	3,896	3,237	2,698	2,500	2,573	2,490	
55-36-400	SALE OF ASSET	0	0	0	0	0	0	
55-36-800	CONTRIBUTIONS/GRANTS	0	0	0	0	0	0	
Non-Operating Revenue Total:		4,693	4,117	3,766	3,300	3,823	3,740	-2%
NON-OPERATING EXPENSES (CIP)								
55-40-110	SALARIES/WAGES-PERMANENT EMPLO	24,504	21,520	26,878	29,000	29,700	35,400	PWD; O&M Tech; Recorder; UB Clerk; City Admin; Treasurer
55-40-115	OVERTIME/VAC	1,797	2,968	969	1,500	1,200	1,850	
55-40-120	SALARIES/WAGES-PART-TIME	1,384	1,413	1,399	1,600	1,600	1,700	Admin/Office Assist
55-40-130	EMPLOYEE BENEFITS	12,040	10,282	13,961	15,400	15,600	20,300	
55-40-140	PENSION EXPENSE	0	-1,439	0	0	1	1	Based on the stock markets and UPS Retirement
55-40-240	OFFICE SUPPLIES AND EXPENSE	2,099	1,818	3,126	5,500	5,500	3,800	Utility billing \$2K; Office supplies; credit card fees \$1.3K
55-40-260	BAD DEBT	1,000	0	43	200	200	200	
55-40-310	PROFESSIONAL AND TECH SERV	465	0	0	500	500	500	
55-40-500	COLLECTION-GARBAGE	108,591	114,169	93,672	120,000	115,000	118,000	Econo Waste garbage service.
55-40-501	COLLECTION-RECYCLING	71,442	73,107	62,234	77,000	75,000	77,000	Econo Waste recycling service.
55-40-510	DISPOSAL-LANDFILL	94,634	108,874	92,699	115,000	116,000	127,000	Weber County Landfill tipping fees (\$32 per ton & \$17.50 per ton for recycling)
Operating Expenses Total:		317,956	332,712	294,981	365,700	360,301	385,751	7%
NON-OPERATING EXPENSES (CIP)								
55-46-740	CAPITAL OUTLAY - EQUIPMENT	7,545	7,781	7,695	8,600	8,600	8,600	garbage cans
Non-Operating Expenses Total:		7,545	7,781	7,695	8,600	8,600	8,600	0%
Beginning Balance:		15,800	12,590	29,518	-20,600	138,045	130,717	
Net Total SOLID WASTE FUND:						-7,328	-27,661	approximately 4 to 5 years without rate increase.
Ending Balance:						130,717	103,056	-21%

Account No.	Account Title	2013-14 Prior Year 2 Actual	2014-15 Prior Year Actual	2015-16 Cur YTD Actual	2015-16 Cur Year Budget	2015-16 Cur Year Projected	2016-17 Beginning Budget	% change
PARK/OPEN SPACE DEV. FUND								
REVENUE (CIP)								
40-36-120	INTEREST EARNED	2,564	2,778	2,273	675	2,600	1,635	
40-36-200	IMPACT FEES-PARK/OPEN SPACE	183,935	148,270	82,925	60,000	75,000	114,000	Based on 30 residential building permits & 16 (4 plexes) building permits.
40-36-300	TRANSFER FROM G.L.	70,000	0	0	0	0	0	
40-36-301	TRANSFER FROM STORM SEWER FUND	0	0	0	0	0	0	
40-36-800	CONTRIBUTIONS/GRANTS	121,511	84,229	8,571	336,050	160,570	185,570	RAMP Population Grant \$8,570; RAMP EZ Grant \$2K; RAMP \$175K
	Revenue Total:	378,010	235,277	93,769	396,725	238,170	301,205	26%
EXPENSES (CIP)								
40-46-160	LAND	0	0	0	48,000	0	0	
40-46-310	PROFESSIONAL & TECHNICAL	40,367	42,969	7,238	0	0	0	
40-46-730	IMPROVEMENTS - CONSTRUCTION	123,020	454,830	103,315	730,509	444,295	256,570	RAMP population grant expenditure \$8,570; RAMP EZ Grant Expenditure \$2K; Moisture sensors \$10K; Bleachers \$6K; Expand PV Park recreation parking lot \$80K; Lacross field \$150K
40-46-740	CAPITAL OUTLAY - EQUIPMENT	0	7,587	0	0	0	0	
	Expenditure Total:	163,387	505,386	110,553	778,509	444,295	256,570	-42%
Net Total PARK/OPEN SPACE DEV. FUND:								
		214,623	-270,109	-16,784	-381,784	-206,125	44,635	-122%

Pleasant View City
Capital Improvement Program
Park/Open Space Development Fund

33

	Fiscal Year					
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Beginning Balance	409,740	203,615	248,250	389,243	427,369	107,801
Revenues						
Park Impact Fees	75,000	114,000	114,000	35,000	35,000	35,000
RAMP Population-Based Grant	8,570	8,570	8,570	8,570	8,570	8,570
RAMP EZ Grant	2,000	2,000	2,000	2,000	2,000	2,000
2014 RAMP Grant--Pickleball						
2015 RAMP Grant--PV Drive Walking Path West						
2016 RAMP Grant--Shady Lane Restrooms	150,000					
20 RAMP Grant--Lacross Field		175,000	175,000		175,000	175,000
LWCF State Parks & Rec Grant						
General Fund Transfer						
Interest Earnings	2,600	1,635	1,993	3,126	3,432	866
Total Revenues	238,170	301,205	301,563	48,696	224,002	221,436
Expenditures (Projects)						
Impact Fee Update						
RAMP Population-Based Grant Purchases (*see project below)	8,570	8,570	8,570	8,570	8,570	8,570
RAMP EZ Grant Purchase	2,000	2,000	2,000	2,000	2,000	2,000
Shady Lane -Irrigation-moisture sensors	10,000	10,000				
Shady Lane - bowery						
Shady Lane - restrooms	175,000					
Shady Lane - bleachers	3,000					
Shady Lane - sidewalks						
Shady Lane - covered picnic area						
Pickle Ball	82,000					
PV Drive Walking Path West - (\$113k+\$5k+engineering)	135,000					
Lacross Field at Stone Field "Sports Park"		150,000	150,000		150,000	150,000
PV Park - parking lot #3 (Below Old City Office)					64,000	
PV Park - parking lot #1 (Above Old City Office)					64,000	
PV Park - bleachers		6,000				
PV Park - ballfield improvements	19,525					
PV Park - ballfield lighting						
PV Park - expand recreation parking lot		80,000				
Barker Park - (3) benches	1,700					
Barker Park - ballfield Lighting					143,000	
Barker Park - security cameras for ballfields/bathroom				x		
Park Bathroom lock-timers	7,500					
Volleyball Pit						
Joint Recreation Facility with WHS						
Ogden-Brigham (Hi Line) Canal Trail					112,000	
Total Expenditures	444,295	256,570	160,570	10,570	543,570	160,570
Ending Balance	203,615	248,250	389,243	427,369	107,801	168,667
all impact expenditures						
Summary of Park/Open Space/Impact Fee Balances						
Impact Fee Beginning Balance:	0					
Impact Fee Ending Balance:	0					
Park Operating Beginning Balance:	409,740	203,615	248,250	389,243	427,369	107,801
Park Operating Ending Balance:	203,615	248,250	389,243	427,369	107,801	168,667

PLEASANT VIEW CITY CORPORATION
Budget Worksheet - 2015-2016

Acct No.	Account Title	2013-14 Prior Year 2 Actual	2014-15 Prior Year Actual	2015-16 Cur YTD Actual	2015-16 Cur Year Budget	2015-16 Cur Year Projected	2016-17 Beginning Budget	% change
EQUIP/FLEET/PROJECT FUND								
REVENUE								
43-30-100	TRANSFR FROM GENERAL FUND	190,000	174,000	124,000	124,000	365,000	100,000	The annual transfer from the General Fund is the main source of funding
43-30-101	TRANSFER FROM CITY HALL FUND	0	0	0	0	0	0	
43-30-200	INTEREST EARNINGS	2,412	3,028	2,835	2,700	3,200	3,550	
43-30-410	SALE OF FIXED ASSETS	0	27,587	16,523	13,000	23,000	72,000	(6) police vehicles \$65K; old mower \$5K; truck scales \$2k
43-30-800	CONTRIBUTIONS/GRANTS	0	18,806	0	0	0	0	
	Revenue Total:	192,412	223,421	143,358	139,700	391,200	175,550	-55%
EXPENDITURES								
43-40-310	PROFESSIONAL & TECHNICAL	6,339	12,701	9,304	0	12,701	30,000	see attached list of expenditures and the CIP Worksheet
43-40-730	IMPROVEMENTS CONSTRUCTION	1,740	33,115	327,667	324,164	376,384	204,800	see attached list of expenditures and the CIP Worksheet
43-40-740	CAPITAL OUTLAY - EQUIPMENT	20,880	115,064	214,484	422,350	217,435	145,450	see attached list of expenditures and the CIP worksheet
43-40-750	LEASE	8,750	9,380	7,891	9,400	7,900	9,400	backhoe leases-also see attached list of expenditures
	Expenditure Total:	37,709	170,260	559,346	755,914	614,420	389,650	-37%
Net Total EQUIP/FLEET/PROJECT FUND:								
		154,703	53,161	-415,988	-616,214	-223,220	-214,100	-4%

**Pleasant View City
Capital Improvement Program
Equipment, Fleet, and Projects Fund**

	Fiscal Year					
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2019-2020
Beginning Balance	708,231	485,011	267,911	106,668	242,047	267,914
Revenues						
Transfer from General Fund	365,000	100,000	220,000	220,000	220,000	220,000
Vehicle/Equipment Sale Proceeds	23,000	72,000	0	0	0	0
Contributions/Grants/Proceeds						
Interest Earnings	3,200	3,550	1,957	779	1,768	1,957
Total Revenues	391,200	175,550	221,957	220,779	221,768	221,957
Expenditures (Projects)						
Police						
General Police Office / Departmental Equipment	8,150	8,300	10,000	10,000	10,000	10,000
Police Vehicle Replacement Program	58,600	37,500	34,500	34,500	34,500	34,500
Police Vehicles: truck equipment boxes and striping		4,200				
Arbitrator / Digital DashCam Installation			5,000			
Evidence Room Access Door	1,475					
Radar Speed Signs	5,900	3,000			3,000	
Police handheld radios						
Police car cameras		25,000				
Animal Holding Facility	15,010					
Streets & Shop						
New City Shop-asphalt/landscaping/fencing	325,000					
New City Shop-misc repairs				x		
New City Shop - Group Room Computer		1,050				
New City Shop - Seismic retrofit/repair structural issues			12,000			
Old City Shop - Exterior/Interior Repairs				20,000		
Heavy Equipment Leases	7,900	9,400	9,400	9,400	9,400	9,400
Dump Truck/Plow Replacement Program 75% (partial of \$170K)	121,425		127,500		127,500	
Dump Trailer 45% (partial of \$8K)		3,600				
Public Works Pickup Truck 5% (partial of \$28K)			1,400			14,000
Utility Pickup Truck 5% (partial of \$28K)			1,400			
Covered Parking for Heavy Equipment		50,000				
Compressor 50% (partial of \$13K)	5,600					
Compaction Equipment	2,000					
Paint Machine and Trailer	6,300					
Relocate chipping area		10,000				
Parks & Rec						
Mower (large area mower)		50,000				
Kubota Tractor			38,000			
3-Way Dump Truck						
Used Boom Truck						
Recreation Field Preparer Machine		0				
General Office, Buildings, & Misc						
General City Office / Departmental Equipment	4,310	9,800	10,000	10,000	10,000	10,000
Audio/Video System & Rewire (City Chamber's room)		25,000				
Website Upgrade	22,250					
Server Room & Server Update		40,000				
Emergency Plan/EOC Equipment	15,000					
Gateway / Entrance Signage	5,150	6,000				
City Hall Building - Exterior repairs and painting						
City Hall Building - Interior basement repairs/painting/tables		5,000				2,000
City Hall Building - Interior upstairs repairs/painting			5,000			
City Hall Building - Re-roof		50,000				
City Hall Building - Re-carpet			20,000			
City Hall Building - Handrails & ADA Sidewalks		9,000				
City Hall Basement Path Lighting	8,850					
City Hall Basement Path Signage		300				
City Hall Parking Lot Lighting		5,000				
City Hall - Outside and Inside Security Cameras		2,000				
City Hall - cont' Gravel w/ river rock west of City Office area		2,000				
Emergency Operations Center-generator connection		5,000				
Emergency Operations Center-2nd backup location/generator/etc.		0				
Security panels on council desk-if grant can be received						
CERT House Repairs	1,500	1,500	1,500	1,500	1,500	1,500
Fiber Infrastructure						
Personnel Policy Manual Review		15,000				
IT Masterplan /CFP		15,000				
UTA Bus pad @ City Hall		0				
UTA Bus pad @ Park & Ride		0				
Create fire breaks			25,000			
Public Service Campaign-fuel reductions/fire breaks/mitigation tactics			2,500			
Landslide mitigation-Barker Park			40,000			
Landslide mitigation-Implement slopt development ordinance			5,000			
Landslide mitigation-Implement excavation ordinance			5,000			
Problem Soils mitigation-determine problem areas			30,000			
Total Expenditures	614,420	392,650	383,200	85,400	195,900	81,400
Ending Balance	495,011	267,911	106,668	242,047	267,914	408,471

EQUIP/FLEET/PROJECT FUND EXPENDITURES

2015-2016

2016-2017

36

POLICE	Budget	Modified Budget
• General Police Office Equipment:		
Color Copier/Scanner	\$10,000	\$7,500
Video service-wireless access point	\$200	\$0
Computer	\$600	\$650
Body Camera \$6K (from alcohol funds if approved)	\$0	\$0
	\$10,800	\$8,150
 • Police Vehicles Replacement Program:		
Replace 2008 charger w/ 2015 Charger	\$28,500	\$29,300
Replace 2009 Charger w/ 2015 Charger	<u>\$28,500</u>	<u>\$29,300</u>
	\$57,000	\$58,600
 • Police Car Radios:	\$30,000	\$0
• Radar Speed Signs:	\$3,000	\$5,900
• Animal Holding Facility:	\$10,000	\$15,010
• Evidence Room Access Door		\$1,475

POLICE	Beginning Budget
• General Police Office Equipment:	
Bullet Proof Vest (1)	\$700
Radar Unit (1)	\$1,500
Desktop Computer (1)	\$900
Computer Station (1)	\$1,200
Video service-wireless access point	\$200
Laptop Computer (2)	<u>\$3,800</u>
	\$8,300
 • Police Vehicles Replacement Program:	
Replace 2004 charger w/ 2016 Ford	
Replace 2010 charger w/ 2016 Ford	
= \$60,000 + lights/equip	\$0
OR	
Police Vehicle Program (6 vehicles)	<u>\$24,500</u>
plus canine vehicle upgrades	<u>\$3,000</u>
plus truck equipment (6 boxes)	<u>\$1,500</u>
plus vehicle stripping	<u>\$2,700</u>
 • Radar Speed Sign (900 W)	\$3,000
• Radar Speed Sign (2550 W done with project)	\$0
• Police Car Cameras:	\$25,000

GENERAL OFFICE/BUILDING	Budget	Modified Budget
• General Office and Basement Equipment:		
(1) Computer (HG)	\$1,000	\$1,040
(1) Laptop & Docking Station (MG)	\$1,800	\$0
(3) Backup Drives	\$600	\$215
Spam filter & AntiVirus	\$1,000	\$765
Firewall w/ Protection	\$900	\$825
Emergency equipment	\$900	\$900
Reference Organizers (3) & Office Boxes	\$1,200	\$565
Board Book	\$0	\$0
	\$7,400	\$4,310
 • Website Upgrade:	\$25,000	\$22,250
• Emergency Plan:	\$15,000	\$15,000
• Gateway / Entrance Signage:	\$6,000	\$5,150
• CERT House Repairs:	\$1,500	\$1,500
• Emergency Operations Center:	\$5,000	\$0
• City Hall Handrails & ADA Sidewalk:	\$5,000	\$0
• City Hall Basement Path lighting & signage:	\$7,000	\$8,850
• Personnel Policy Manual Review	\$15,000	\$0
• Fiber Infrastructure	\$12,000	\$0
• Re-roof	\$50,000	\$0
• Phones or phone upgrade	\$10,000	\$0

GENERAL OFFICE/BUILDING	Beginning Budget
• General Office and Basement Equipment:	
(1) Laptop replacement (VC)	\$1,600
(1) Laptop replacement (AC)	\$1,400
(1) Laptop (general office)	\$1,600
(1) Laptop & Docking Station (MG)	\$2,000
Spam filter & AntiVirus	\$900
Firewall w/ Protection	\$900
Phone replacements	\$500
Emergency Equipment	<u>\$900</u>
	\$9,800
 • City Hall Handrails & ADA Sidewalk:	\$9,000
• City Hall Basement - Path Signage	\$300
• City Hall Basement - Parking Lot Lighting	\$5,000
• City Hall - Outside/Inside Security Cameras	\$2,000
• City Hall Building-Interior basement repairs	\$5,000
• City Hall - Re-roof	\$50,000
• CERT House Repairs:	\$1,500
• Audio/Video System & Rewire (Chambers Rm)	\$25,000
• Server Room & Server Update	\$40,000
• IT Masterplan/CFP	\$15,000
• Personnel Policy Manual Review	\$15,000
• EOC-Generator Connection	\$5,000
• EOC-2nd Backup: Location/ Generator/etc.	\$0
• Gateway / Entrance Signage:	\$3,000
• cont' Gravel west of City Office area	\$2,000
• UTA Bus pad - City Hall	\$0
• UTA Bus pad - Park & Ride	\$0
• Recreation Field Preparer Machine	\$0

also \$3K in RDA

EQUIP/FLEET/PROJECT FUND EXPENDITURES - continued

2015-2016

PWD	Budget	Modified Budget
• New City Shop - parking lot/fencing/landscaping:	\$324,164	\$325,000
• Backhoe leases:		
backhoe lease	\$7,000	\$7,000
backhoe lease (2/5th of cost of \$6K)	\$2,400	\$900
	\$9,400	\$7,900
• Heavy Equipment (Streets):		
Dump Truck \$160K (\$15K Wtr/\$15K SS/\$10K Swr)	\$120,000	\$121,425
Snow Plow #2 (installed)	\$12,000	\$0
Compaction Equipment	\$2,000	\$2,000
Dump Bed for 1 Ton \$13,000 (partial)	\$5,850	\$0
Compressor 185 Ingersoll \$13K (partial)	\$6,500	\$5,600
PWD Truck Chev 2500 \$28K (partial)	\$0	\$0
Utility Truck (partial)	\$0	\$0
Paint Machine and Trailer \$6.3K	\$6,300	\$6,300
Snow Plow (Installed)	\$0	\$0

2016-2017

PWD	Beginning Budget
• New City Shop - covered parking structure	\$50,000
(1) PW Group Room Computer	\$1,050
Relocated chipping area	\$10,000
• Backhoe leases:	
backhoe lease	\$7,000
backhoe lease (2/5th of cost of \$6K)	\$2,400
	\$9,400
• Heavy Equipment (Streets):	
Large area parks mower	\$50,000
Dump Trailer for 1 Ton \$8,000 (partial)	\$3,600

EQUIP/FLEET/PROJECT FUND REVENUE

2015-2016

ALL DEPARTMENTS	Budget	Modified Budget
• Vehicle Sale Proceeds:		
2008 Charger	\$6,500	\$7,922
2009 Charger	\$6,500	\$6,435
	\$13,000	\$14,357
• Equipment Sale Proceeds:		
1996 International Dump Truck		\$8,388
Plow		\$213
Truck Bed Cover		\$42

2016-2017

ALL DEPARTMENTS	Beginning Budget
• Vehicle Sale Proceeds:	
2004 Charger	
2010 Charger	
	= \$13,000
OR	
Vehicle Lease Program (6 vehicle sale proceeds)	\$65,000
• Equipment Sale Proceeds:	
Old mower	\$5,000
Police truck scales	\$2,000

PLEASANT VIEW CITY CORPORATION
Budget Worksheet - 2015-2016

Acct No.	Account Title	2013-14 Prior Year 2 Actual	2014-15 Prior Year Actual	2015-16 Cur YTD Actual	2015-16 Cur Year Budget	2015-16 Projected	2016-17 Beginning Budget	% change
ROAD & SIDEWALK FUND								
REVENUE (CIP)								
45-36-100	SERVICE FEES-ROADS	0	0	51,667	0	51,000	155,125	
45-36-120	INTEREST EARNED	3,597	4,126	3,089	6,000	4,000	8,100	
45-36-300	TRANSFER FROM GENERAL FUND	170,000	45,000	0	0	23,000	0	
45-36-301	TRANSFER FROM FIRE EQUIP/FACIL	0	0	0	0	0	0	
45-36-302	TRANSFER FROM SOLID WASTE FUND	0	0	0	0	0	0	
45-36-700	DEVELOPER FUNDED-FUTURE IMPROVMT	0	0	0	0	0	0	
45-36-800	CONTRIBUTIONS/GRANTS	1,655,852	3,561	446,535	340,000	1,618,492	2,966,192	
	Revenue Total:	1,829,449	52,687	501,291	346,000	1,696,492	3,129,417	84%
EXPENSES (CIP)								
45-46-160	LAND	0	0	0	0	0	0	
45-46-240	OFFICE SUPPLIES AND EXPENSE	0	0	0	0	0	600	credit card fees \$600
45-46-250	EQUIPMENT-SUPPLIES & MAINTENAN	0	0	0	0	0	0	
45-46-300	TRANSFER TO GENERAL FUND	0	0	0	0	0	0	
45-46-310	PROFESSIONAL & TECHNICAL	71,121	155,680	376,997				
45-46-730	IMPROVEMENTS-CONSTRUCTION	1,333,385	413,168	5,451	853,514	1,276,840	3,658,043	see attached CIP Worksheet
45-46-740	CAPITAL OUTLAY - EQUIPMENT	0	30,500	6,139				
	Expenditure Total:	1,404,506	599,348	388,587	853,514	1,276,840	3,658,643	187%
Net Total ROAD & SIDEWALK FUND:								
		424,943	-546,661	112,704	-507,514	419,652	-529,226	-226%

Pleasant View City
Capital Improvement Program
Road Sidewalk Fund + Class C + Transportation Sales Tax

	Fiscal Year					
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2019-2021
Beginning Balance Class C Road Funds	473,119	359,619	587,619	922,619	1,257,619	1,592,619
Revenues						
Class C	284,000	290,000	290,000	290,000	290,000	290,000
Class C (new Gas Tax)	16,000	50,000	50,000	50,000	50,000	50,000
Total Revenue	300,000	340,000	340,000	340,000	340,000	340,000
Expenditures (Projects)						
Annual Maintenance--Patching, Crack Seals	84,000					
Annual Street Overlay/Rehab/Reconstruction Program - Class C Funds	318,300					
Roads to be Chipsealed: 600 W between 2550 N & 3500 N		50,000				
Street Inventory/Audit						
Truck Route barrier		15,000				
2550 North curb/gutter/sidewalk - between Hillsborough & The Cove (north & west side)						
2550 North Overlay Phase II - 600 West to East City Limit						
2550 North Overlay Phase III--750 West to 1000 West		42,000				
Retro-reflective Sign Program	5,000	5,000	5,000	5,000	5,000	5,000
School Zone Signs	6,110					
Total Expenditures	413,500	112,000	5,000	5,000	5,000	5,000
Ending Balance Class C Funds	359,619	587,619	922,619	1,257,619	1,592,619	1,927,619
Beginning Balance Transportation Sales Tax Funds	0	0	36,824	125,824	214,824	303,824
Revenues						
Transportation Sales Tax Funds (new - Proposition 1)	0	89,000	89,000	89,000	89,000	89,000
Expenditures (Projects)						
Asphalt Patching - Street Maintenance Project	0	52,176	0	0	0	0
Total Expenditures	0	52,176	0	0	0	0
Ending Balance Transportation Sales Tax Funds	0	36,824	125,824	214,824	303,824	392,824

Pleasant View City
Capital Improvement Program
Road Sidewalk Fund + Class C + Transportation Sales Tax

	Fiscal Year					
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Beginning Balance Road Funds from Transfers & Grants	415,209	797,861	291,458	308,691	311,920	315,181
Beginning Balance TUF Funds	0	37,000	14,177	14,177	14,177	14,177
Beginning Balance Road & Sidewalk Fund	415,209	834,861	305,635	322,868	326,097	329,358
Revenues						
TUF Fees - Total Revenue	87,000	156,125	159,625	161,065	162,505	163,945
GRANTS:						
STIP Funds--Skyline Drive:						
WFRG (\$260,677 (2015) + \$340,000 (2016))	750,000					
WFRG (Federal Highway Admin Funding)		2,446,192				
WACOG Reimb. School Zone Signs						
UDOT-Safe Routes to Schools Grant (2550 N (250 W-350 W) southside ROW purchase/CG&S)	389,000					
WACOG-Safe Routes to Schools Grant-grant match	17,071					
WACOG Transportation Funds (2550 N (250 W-350 W) southside ROW purchase)	162,525					
WACOG Transportation Funds (2550 N (250 W-350 W) southside ROW purchase)	69,619					
WACOG (Local Transportation Funding)-Skyline Drive (between 350 W & 500 W-Wadman Park Rd)	220,913					
Requesting Grant for WACOG (350 W & 500 W-Wadman Park Rd)		475,000				
Other:						
600 W Deferral Agreement/ROW Agreements pymts	16,000					
Pitt Subdivision-Reimb. (900 W - 1000 W 1/2 road)		45,000				
Transfer from General Fund	23,000					
Interest Earnings	4,000	8,100	3,056	3,229	3,261	3,294
Total Grants & Other Revenue	1,645,492	2,974,292	3,056	3,229	3,261	3,294
Expenditures (Projects)						
TUF Funds - projects:						
TUF fee analysis	14,000	0	159,625	161,065	162,505	163,945
Chip and Seal Projects below:						
800 W - Pleasant View Dr. - 3500 N		2,700				
3650 N - 500 W - 800 W		13,763				
400 W - Pleasant View Dr. - Elberta Dr		6,889				
900 W - Pleasant View Dr. - 3800 N		13,513				
Elberta - 500 W - 600 W		5,795				
Elberta - 600 W - 700 W		8,470				
Pleasant View Dr. - 600 W - 700 W		4,359				
Pleasant View Dr. - 700 W - 1000 W		26,134				
1000 W - 2700 N - 3000 N		11,454				
1000 W - 3000 N - Pleasant View Dr.		24,976				
300 W - Elberta Dr. - 3500 N		6,353				
400 W - Elberta Dr. - 3500 N		6,644				
900 W - 3800 N - 3950 N		9,235				
Elberta Dr. - City Limits - 500 W		16,438				
Pleasant View Dr. - City Limits - 400 W		8,935				
Pleasant View Dr. - 400 W - 600 W		12,291				
Total TUF Expenditures	14,000	177,948	0	0	0	0
GRANT PROJECTS:						
Skyline Drive--						
Environmental Study (PEC \$632,419)	632,419					
Design and ROW Acquisition--Federal		2,446,192				
Design and ROW Acquisition--City's 7% Match		240,000				
School Zone Signs						
Safe Routes to Schools (2550 N to Majestic) (include Meridian Eng \$56,233.25 contract)	389,000					
Safe Routes to Schools (2550 N to Majestic)--City's Match	17,071					
Safe Routes to Schools (2550 N to Majestic) (include Meridian Eng \$48,972.25 contract)	231,378					
Skyline Drive (350 W & 500 W-Wadman Park Rd)	6,500	703,903				
Skyline Drive (350 W & 500 W-Wadman Park Rd)--City's Match						
OTHER:						
4300 North (900 W-1000 W Pitt Subdivision) (\$45K 1/2 road in 2003)		90,000				
600 West Widening--2700 North to Elberta Drive	332					
Credit Card fees		600				
Total Grants & Other Expenditures	1,262,849	3,480,695	0	0	0	0
Ending Balance Road Funds from Transfers & Grants	797,861	291,458	294,515	311,920	315,181	318,475
Ending Balance TUF Funds	37,000	14,177	14,177	14,177	14,177	14,177
Ending Balance Road & Sidewalk Fund	834,861	305,635	308,691	311,920	315,181	318,475

40

PLEASANT VIEW CITY CORPORATION
Budget Worksheet - 2015-2016

Account No.	Account Title	2013-14 Prior Year 2 Actual	2014-15 Prior Year Actual	2015-16 Cur YTD Actual	2015-16 Cur Year Budget	2015-16 Cur Year Projected	2015-16 Beginning Budget	2016-17 Beginning Budget	% change
REDEVELOPMENT AGENCY FUND									
REVENUE									
50-36-410	PROPERTY TAX INCREMENT-CITY'S PORTION	16,274	24,375	31,068	26,400	32,000	36,000		
50-36-411	PROPERTY TAX INCREMENT-OT ENTITIES PORTI	161,964	250,603	279,791	237,600	302,000	320,000		
50-36-420	INTEREST EARNINGS	2,873	3,474	5,622	3,500	6,700	7,000		
50-36-430	CONTRIBUTION FROM BEG. FUND BALANCE	0	0	0	171,400	59,400	0		
50-36-300	TRANSFER FROM P.V.GENERAL FUND	0	0	0	0	0	0		
50-36-800	CONTRIBUTIONS/GRANTS	0	0	0	0	0	0		
	Revenue Total:	181,111	278,452	316,481	438,900	400,100	404,800	1%	
EXPENSES-ADMINISTRATION									
50-40-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	2,243	2,108	2,478	2,300	2,500	2,210		
50-40-220	PUBLIC NOTICES	54	54	334	100	500	500		
50-40-230	TRAVEL	0	0	0	2,000	0	4,000		
50-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	0	100	100	100		
50-40-310	PROFESSIONAL & TECHNICAL	25	54	9,300	12,000	12,000	1,500		
50-40-330	EDUCATION AND TRAINING	380	0	0	1,400	0	2,400		
50-40-605	MARKETING & ANALYSIS	0	0	0	2,000	0	0		
	Expenses-Admin Total:	2,702	2,216	12,112	19,900	15,100	10,710	-29%	
MISCELLANEOUS									
50-40-750	INCREASE IN FUND BALANCE	123,805	200,368	0	0	0	175,090		
	Miscellaneous Total:	123,805	200,368	0	0	0	175,090	####	
EXPENSES-HOUSING									
50-42-730	IMPROVEMENTS-CONSTRUCTION	0	0	0	0	0	0		
	Expenses-Housing Total:	0	0	0	0	0	0	####	
EXPENSES-EDA DEVELOPMENT									
0-46-160	PROPERTY ACQUISITION	0	0	0	0	0	0		
0-46-310	PROFESSIONAL SERVICES	739	16,964	516	54,000	20,000	155,000		
0-46-730	IMPROVEMENTS-CONSTRUCTION	0	0	0	306,000	306,000	3,000		
0-46-850	TAX INCENTIVES	53,865	58,904	57,798	59,000	59,000	61,000		
	Expenses-EDA Dev Total:	54,604	75,868	58,314	419,000	385,000	219,000	-43%	
Net Total RDA FUND:									
		0	0	246,055	0	0	0	0	

2015-2016: Retail Link Study Grant \$19,900 with \$3K grant from EDC Utah

\$40K Grant (Form Base Code); \$600 Grant (EDC Utah-training grant for Mayor, MG, VC)
EDC Utah \$1610; Ogden Weber Chamber \$400; Utah Alliance for Economic Dev \$200 (MG & VC); ICS Membership \$0 (until 2016-2017 year)
Budget public hearings; ads
ICSC (Internat'l Conference of Shopping Centers)
\$1.5K Zions annual TEC/RDA reporting
ICSC; Utah Alliance meetings

\$100K 2700 N Form Base Code; \$30K Transportation Master Plan; \$25K Retain ECD Dev Spec/Strategic Plan
\$3K Entrance sign. Rulon White Blvd Extension Project Section A (2700 N to New Intersection).
Total cost estimate \$612,080 (\$510,080 + \$102,000 (20% contingency)) - TWO YEAR PROJECT;
Balance from 2015-16 to be transferred to 2016-2017 fiscal year.
Western State Rebar \$22K; JD Machine \$39K

RDA BUDGET

	ACTUAL 2014-15	BUDGET 2015-16	BUDGET 2016-17
Beginning Balance (General Fund Donation)	81,506.85	81,506.85	81,506.85
Admin Expenses	0.00	0.00	0.00
Ending Balance	81,506.85	81,506.85	81,506.85
Interest: Beginning Balance	7,845.09	9,103.04	15,803.04
Interest Earnings	3,474.45	6,700.00	7,000.00
Admin Expenses	(2,216.50)	0.00	0.00
Ending Balance	9,103.04	15,803.04	22,803.04
Total Committed Fund Balance	90,609.89	97,309.89	104,309.89
Property Tax Increment	274,977.97	333,000.00	356,000.00
Beginning Balance	144,976.44	199,972.03	266,772.03
20% Housing	54,995.59	66,800.00	71,200.00
Housing Expenses	0.00	0.00	0.00
Ending Balance	199,972.03	266,772.03	337,972.03
Beginning Balance	6,575.41	14,824.75	9,744.75
3% Administration	8,249.34	10,020.00	10,680.00
Administration Expense	0.00	(15,100.00)	(8,910.00)
Ending Balance	14,824.75	9,744.75	11,514.75
Tax Incentive-Western States Rebar	21,935.94	22,000.00	22,000.00
Tax Incentive Expense	(21,935.94)	(22,000.00)	(22,000.00)
Ending Balance	0.00	0.00	0.00
Tax Incentive-JD Machine	36,967.76	37,000.00	39,000.00
Tax Incentive Expense	(36,967.76)	(37,000.00)	(39,000.00)
Ending Balance	0.00	0.00	0.00
Beginning Balance	376,915.97	512,781.56	384,961.56
Available increment	152,829.34	198,180.00	213,120.00
Administration			
Property Acquisition			
Professional Services	(16,963.75)	(20,000.00)	(115,000.00)
Infrastructure		(306,000.00)	(3,000.00)
Ending Balance	512,781.56	384,961.56	480,081.56
Total Restricted Fund Balance	727,578.34	661,478.34	829,568.34
Fund Balance - Committed & Restricted Balances	818,188.23	758,788.23	933,878.23